

County of Aroostook

COMMISSIONERS' OFFICE

COUNTY ADMINISTRATOR
DOUGLAS F. BEAULIEU



COUNTY COMMISSIONERS
PAUL J. ADAMS
HOULTON
NORMAN L. FOURNIER
WALLAGRASS
PAUL J. UNDERWOOD
PRESQUE ISLE

AGENDA

FINANCE COMMITTEE MEETING

NOVEMBER 1, 2016 @ 10:00 A.M.

- ART. 1 . CALL TO ORDER (REYNOLD RAYMOND, CHAIR).
- ART. 2. APPROVAL OF MINUTES OF THE SEPTEMBER 13, 2016 ORGANIZATIONAL MEETING.
- ART. 3 OVERVIEW OF THE 2017 COUNTY BUDGET, 2017-2018 UNORGANIZED TERRITORY BUDGET AND FY 18 JAIL BUDGET AS RECOMMENDED BY THE BOARD OF COUNTY COMMISSIONERS (PAUL J. ADAMS, CHAIR, COUNTY COMMISSIONERS AND DOUGLAS F. BEAULIEU, COUNTY ADMINISTRATOR).
- ART. 4. DELIBERATION OF 2017 COUNTY BUDGET BY DEPARTMENT:
- EMERGENCY MANAGEMENT AGENCY #1010.....PAGES 1 & 2
 - LOCAL EMERGENCY PLANNING #1011.....PAGE 3
 - EXERCISE PLANNING #1012.....PAGE 4
 - PLANNING GRANT #1013.....PAGE 5
 - DISTRICT ATTORNEY #1015.....PAGES 6 & 7
 - ADMINISTRATION #1020..... PAGES 8 & 9
 - SUPERIOR COURT BUILDING #1035.....PAGE 10
 - HOULTON BUILDING COMPLEX #1036.....PAGE 11
 - SHERIFF'S OFFICE BUILDING #1037.....PAGE 12
 - CARIBOU COURTHOUSE #1041.....PAGE 13
 - FORT KENT REGISTRY BUILDING #1042.....PAGE 14
 - JAIL BUILDING #1043.....PAGE 15
 - SUPPORT OF PRISONERS #1050.....PAGE 16
 - REGISTRY OF DEEDS (S) #1065.....PAGE 17
 - REGISTRY OF DEEDS (N) #1066.....PAGE 18
 - REGISTRY OF PROBATE #1070.....PAGE 19
 - LAW ENFORCEMENT OUTSIDE EMPLOYMENT #1071.....PAGE 20
 - LAW ENFORCEMENT STONEGARDEN DETAILS #1072.....PAGE 21
 - LAW ENFORCEMENT CIVIL PROCESS #1073.....PAGE 22
 - MAINE DRUG ENFORCEMENT AGENCY #1074.....PAGE 23
 - LAW ENFORCEMENT #1075.....PAGES 24 & 25
 - DOMESTIC VIOLENCE DETECTIVE GRANT #1076.....PAGE 26
 - FIRE MARSHAL #1077.....PAGE 27

-	MISCELLANEOUS:	
-	AUDIT	#1090.....PAGE 28
-	WIDE AREA NETWORK (WAN)	#1092.....PAGE 29
-	INTEREST EXPENSE	#2000.....PAGE 30
-	EMPLOYEE BENEFITS	#2025.....PAGE 31
-	COPIERS & SUPPLIES	#2040.....PAGE 32
-	STATE/COUNTY/MUNICIPAL SPONSORED PROGRAMS	#2045.....PAGE 33
-	INSURANCE	#2050.....PAGE 34
-	CAPITAL IMPROVEMENTS	#2072.....PAGE 35
-	RESERVES	#2076.....PAGE 36
-	PSAP	#2077.....PAGE 37
-	CONTINGENT ACCOUNT	#2080.....PAGE 38
-	WEBSITE/MUNIS	#2086.....PAGE 39
-	MCCA CONVENTION	#2087.....PAGE 40
-	GASB 45	#2088.....PAGE 41
-	WELCOME TO AROOSTOOK SIGNS	#2090.....PAGE 42
-	PERSONNEL SERVICES	#2092.....PAGE 43
-	REVENUES	PAGE 1

ART. 5. DELIBERATION OF 2017/2018 UNORGANIZED TERRITORY BUDGET.

ART. 6. DELIBERATION OF FY 18 JAIL BUDGET.

ART. 7. OTHER BUSINESS.

ART. 8. ADJOURNMENT.