

AGENDA
PUBLIC HEARING
2021 COUNTY BUDGET
and
FY 2021-2022 UNORGANIZED TERRITORY BUDGET
and
FY 2021-2022 JAIL BUDGET

November 10, 2020 @ 4:30 p.m.
Superior Courtroom – Caribou Courthouse

- ART. 1. Call to order by Finance Committee Chair Reynold Raymond. Reading of Public Hearing Notice. Introduction of Finance Committee Members.
- ART. 2. Introduction of County Commissioners.
- ART. 3. “Budget Highlights” by County Administrator Ryan D. Pelletier.
- ART. 4. Presentation of County Budget by County Administrator Ryan D. Pelletier, as follows:

- #1010 Emergency Management Agency	\$ 227,975.50
- #1015 District Attorney	\$ 613,824.94
- #1020 Administration	\$ 658,018.03
- #1035 Houlton Superior Court Building	\$ 151,903.00
- #1036 Houlton Building Complex	\$ 432,519.99
- #1037 Sheriff’s Office Building	\$ 34,107.00
- #1041 Caribou Courthouse	\$ 233,523.64
- #1042 Fort Kent Registry Building	\$ 81,660.01
- #1043 Jail Building	\$ 116,987.00
- #1065 Registry of Deeds South	\$ 272,763.80
- #1066 Registry of Deeds North	\$ 203,521.52

- #1070 Registry of Probate	\$ 326,719.35
- #1074 Maine Drug Enforcement Agency	\$ 481,094.60
- #1075 Law Enforcement	\$2,378,698.99
- #1077 Fire Marshal	\$ 8,000.00
- Miscellaneous Items:	
- #1090 Audit	\$ 10,000.00
- #1092 Wide Area Network (WAN)	\$ 90,736.00
- #2000 Interest Expense	\$ 28,000.00
- #2025 Employee Benefits	\$ 3,000.00
- #2040 Copiers	\$ 24,500.00
- #2045 State, County, Municipal Programs	\$ 151,362.25
- #2050 Insurance	\$ 29,452.50
- #2077 PSAP	\$ 184,275.00
- #2080 Contingent Account	\$ 18,776.00
- #2086 Website	\$ 895.00
- #2087 MCCA Convention	\$ 4,000.00
- #2088 GASB 45	\$ 5,000.00
- #2090 Welcome to Aroostook Signs	\$ 2,500.00
- #2092 Personnel Services	\$ 15,230.00
- Total Expenditures	\$6,789,044.11
- Capital	\$ 527,589.00
Departmental Revenue	\$2,072,867.61
Tax Assessment	\$5,243,765.51
Total Revenue	\$7,316,633.11

Presentation of the Unorganized Territory Budget, as follows:

- Total Expenditures	\$2,272,591.08
- Departmental Revenue	\$ 463,300.00
- Tax Assessment	\$1,759,291.08
- Total Revenue	\$2,272,591.08

Presentation of the Jail Budget, as follows:

- Total Expenditures	\$4,268,568.09
- Total Capital	\$ 51,000.00

- Departmental Revenue	\$1,477,366.00
- Tax Assessment	\$2,764,580.48
- Total Revenue	\$4,241,946.48

- ART. 5. Reading of written comments/testimony received into the public record.
- ART. 6. Adjournment of Public Hearing by Finance Committee Chair Reynold Raymond.
- ART. 7. Joint meeting of Finance Committee and County Commissioners.
- ART. 8. Approval of minutes of October 27, 2020 Finance Committee Meeting.
- ART. 9. Approval of 2021 County Budget as recommended by the County Commissioners and Finance Committee.
- ART. 10. Approval of the 2021-2022 Unorganized Territory Budget as recommended by the County Commissioners and Finance Committee.
- ART. 11. Approval of 2021-2022 Jail Budget as recommended by the County Commissioners and Finance Committee.
- ART. 12. Adjournment.