

MINUTES

2019 COUNTY BUDGET, 2019/2020 UNORGANIZED TERRITORY BUDGET AND 2020 JAIL BUDGET
PUBLIC HEARING – DECEMBER 10, 2018 - 4:30 P.M. - DISTRICT COURTROOM - COURTHOUSE -
CARIBOU

PRESENT

Reynold Raymond, Chair, Finance Committee
Durward Humphrey, Vice-Chair, Finance Committee
Richard Fortier, Finance Committee
Ryan Bushey, Finance Committee
Donald Savage, Finance Committee
Sue Powers, Finance Committee
Scott Moir, Finance Committee
Paul J. Adams, Chair, County Commissioners
Norman L. Fournier, County Commissioner
Paul J. Underwood, County Commissioner
Ryan D. Pelletier, County Administrator
Sandra Fournier, Deputy County Administrator of Finance
Sherrill Campbell, Executive Assistant
Various department heads and members of the public

EXCUSED

Nelson Jandreau, Secretary, Finance Committee

- ART. 1. The meeting was called to order by Finance Committee Chair Reynold Raymond at 4:30 P.M. The Public Hearing notice was read. The Finance Committee members were introduced to the public.
- ART. 2. The County Commissioners introduced themselves to the public
- ART. 3. An overview of the County Budget, Unorganized Territory Budget and the Jail Budget was presented by Ryan D. Pelletier, County Administrator
- ART. 4. Presentation of the County Budget, the Unorganized Territory Budget and the Jail Budget by Ryan D. Pelletier, County Administrator.

The County Budget was presented as follows:

- Non-Correctional Services Expenditures -	\$6,450,518.00
- Total Non-Correctional Services Revenues -	<u>\$1,821,571.00</u>
- Net Non-Correctional Services Assessment -	\$4,628,947.00
- Correctional Services Assessment: -	<u>\$2,413,240.50</u>
(P.P. 2015, Chapter 335)	
Total Tax Assessment	\$7,042,187.50

The Unorganized Territory Budget was presented as follows:

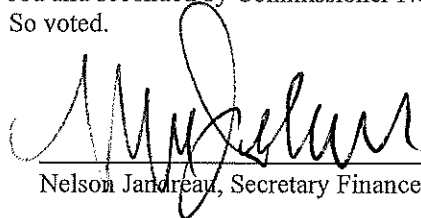
- Total Expenditures -	\$1,953,453.00
- Departmental Revenues -	\$ 441,650.00
- Tax Assessment -	<u>\$1,511,803.00</u>
Total Revenues -	<u>\$1,953,453.00</u>

The Jail Budget was presented as follows:

- Total Expenditures -	\$3,519,424.00
- Departmental Revenues -	\$1,058,865.00
- Tax Assessment -	<u>\$2,460,559.00</u>
Total Revenues -	<u>\$3,519,424.00</u>

- ART. 5. Public testimony and comments were received from the audience.

- ART. 6. Finance Committee Chair, Reynold Raymond adjourned the Public Hearing at 4:53 P.M.
- ART. 7. A joint meeting of the Finance Committee and County Commissioners was convened by Paul J. Adams, Chair, County Commissioners, and Reynold Raymond, Chair, Finance Committee.
- ART. 8. Motion by Ryan Bushey and seconded by Richard Fortier to approve the minutes of the October 30, 2018 Finance Committee Meeting. So voted.
- ART. 9. Motion by Durward Humphrey and seconded by Sue Powers to approve to increase the tax levy limit as established by State law (LD1) for the 2019 County Budget. So voted.
- Motion by Paul J. Underwood and seconded by Commissioner Norman L. Fournier to approve to increase the tax levy limit as established by State law (LD1) for the 2019 County Budget. So voted.
- ART. 10. Motion by Ryan Bushey and seconded by Donald Savage to approve the 2019 County Budget. So Voted.
- Motion by Paul J. Underwood and seconded by Commissioner Norman L. Fournier to approve the 2019 County Budget as approved by the Finance Committee. So voted.
- ART. 11. Motion by Durward Humphrey and seconded by Sue Powers to approve the 2019-2020 Unorganized Territory Budget. So voted.
- Motion by Commissioner Paul J. Underwood and seconded by Commissioner Norman L. Fournier to approve the 2019-2020 Unorganized Territory Budget as approved by the Finance Committee. So voted.
- ART. 12. Motion by Sue Powers and seconded by Richard Fortier to approve the FY 2020 Jail Budget. So Voted.
- Motion by Commissioner Paul J. Underwood and seconded by Commissioner Norman L. Fournier to approve the FY 2020 Jail Budget as approved by the Finance Committee. So voted.
- ART. 13. Motion by Sue Powers and seconded by Richard Fortier to adjourn at 5:53 P.M. So voted.
Motion by Commissioner Paul J. Underwood and seconded by Commissioner Norman L. Fournier to adjourn the joint meeting at 5:53 P.M. So voted.


Nelson Jandreau, Secretary Finance Committee