

MINUTES

2020 COUNTY BUDGET, 2020/2021 UNORGANIZED TERRITORY BUDGET AND 2020/2021 JAIL BUDGET
PUBLIC HEARING – NOVEMBER 19, 2019 - 4:30 P.M. - DISTRICT COURTROOM - COURTHOUSE -
CARIBOU

PRESENT

Reynold Raymond, Chair, Finance Committee
Nelson, Jandreau, Secretary Finance Committee
Richard Fortier, Finance Committee
Shawn Newall, Finance Committee
Ryan Bushey, Finance Committee
Donald Savage, Finance Committee
Paul J. Adams, Chair, County Commissioners
Norman L. Fournier, County Commissioner
Ryan D. Pelletier, County Administrator
Sandra Fournier, Deputy County Administrator of Finance
Sherrill Campbell, Executive Assistant
Various department heads and members of the public

EXCUSED

Paul J. Underwood, County Commissioner
Sue Powers, Finance Committee
Scott Moir, Finance Committee
Durward Humphrey, Finance Committee

- ART. 1. The meeting was called to order by Finance Committee Chair Reynold Raymond at 4:40 P.M. The Public Hearing notice was read. The Finance Committee members introduced themselves to the public.
- ART. 2. The County Commissioners introduced themselves to the public
- ART. 3. An overview of the County Budget, Unorganized Territory Budget and the Jail Budget was presented by Ryan D. Pelletier, County Administrator
- ART. 4. Presentation of the County Budget, the Unorganized Territory Budget and the Jail Budget by Ryan D. Pelletier, County Administrator.

The County Budget was presented as follows:

- Total Expenditures -	\$7,043,127.00
- Departmental Revenues -	\$2,055,938.00
(P.P. 2015, Chapter 335)	
Total Tax Assessment	<u>\$4,987,189.00</u>
- Total Revenue	<u>\$7,043,127.00</u>

The Unorganized Territory Budget was presented as follows:

- Total Expenditures -	\$2,122,631.00
- Departmental Revenues -	\$ 462,402.00
- Tax Assessment -	<u>\$1,660,229.00</u>
Total Revenues -	<u>\$2,122,631.00</u>

The Jail Budget was presented as follows:

- Total Expenditures -	\$3,917,212.00
- Revenue -	\$1,308,000.00
- Tax Assessment -	<u>\$2,609,212.00</u>
- Total Revenues -	<u>\$3,917,212.00</u>

- ART. 5. There were no public comments.
- ART. 6. Finance Committee Chair, Reynold Raymond adjourned the Public Hearing at 5:12 P.M.
- ART. 7. A joint meeting of the Finance Committee and County Commissioners was convened by Paul J. Adams, Chair, County Commissioners, and Reynold Raymond, Chair, Finance Committee.
- ART. 8. Motion by Ryan Bushey and seconded by Shawn Newell to approve the minutes of the October 29, 2019 Finance Committee Meeting. So voted.
- ART. 9. Motion by Donald "Spike" Savage and seconded by Shawn Newall to approve the 2020 County budget. So voted.
- Motion by County Commissioner Norman L. Fournier and seconded by County Commissioner Paul J. Adams to approve the 2020 County Budget as approved by the Finance Committee. So voted.
- ART. 10. Motion by Nelson Jandreau and seconded by Shawn Newall to approve the 2020-2021 Unorganized Territory Budget. So voted.
- Motion by County Commissioner Norman L. Fournier and seconded County Commissioner Paul J. Adams by to approve the 2020-2021 Unorganized Territory Budget as approved by the Finance Committee. So voted.
- ART. 11. Motion by Shawn Newall and seconded by Donald "Spike" Savage to approve the FY 2020-2021 Jail Budget. So Voted.
- Motion by County Commissioner Norman L. Fournier and seconded by County Commissioner Paul J. Adams to approve the FY 2020-2021 Jail Budget as approved by the Finance Committee. So voted.
- ART. 12. Motion by Richard Fortier and seconded by Ryan Bushey to adjourn at 5:26 P.M. So voted.
Motion by County Commissioner Norman L. Fournier and seconded by Commissioner Paul J. Adams to adjourn the joint meeting at 5:53 P.M. So voted.



Nelson Jandreau, Secretary Finance Committee