

County of Aroostook

COMMISSIONERS' OFFICE

COUNTY ADMINISTRATOR

DOUGLAS F. BEAULIEU



COUNTY COMMISSIONERS

PAUL J. ADAMS
HOULTON

NORMAN L. FOURNIER
WALLAGRASS

PAUL J. UNDERWOOD
PRESQUE ISLE

MEMORANDUM

July 25, 2012

TO: County Commissioners and Finance Committee
FR: Douglas F. Beaulieu, County Administrator *D.F.B.*
RE: **2013 Budget Process**

After consulting with Reynold Raymond, Chair of the Finance Committee, and Paul Adams, Chair of the Board of County Commissioners, we have agreed to the following schedule for our 2013 budget process.

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| - Initial budgets to County Administrator: | Friday, August 31, 2012 |
| - Organizational Meeting of Finance Committee: | 11:00 a.m., Thursday, September 20, 2012 |
| - County Commissioners' Budget Work Session: | 11:00 a.m., Tuesday, October 2, 2012 |
| - County Commissioners' Budget Work Session: | 11:00 a.m., Tuesday, October 9, 2012 |
| - Finance Committee's Budget Work Session: | 9:00 a.m., Tuesday, November 6, 2012 |
| - Public Hearing: | 5:30 p.m., Thursday, November 29, 2012 |

Please pencil these dates in your calendar. Your participation is very important in maintaining the integrity of this process.

Thank you.

DFB/dg