

## SCHEDULE: COUNTY COMMISSIONERS' BUDGET WORK SESSION

### **First Budget Work Session – Monday, October 7, 2019 – 9:00 A.M. – Caribou Courthouse – Caribou**

9:00 a.m. - 9:30 a.m.	Public Comment Period	
	1) County Budget Requests	
	2) Unorganized Territory Budget Requests	
9:30 a.m. – 10:00 a.m.	Paul Bernier, Darren Woods, John Gibson	
	Unorganized Territory Budget	3000 UT Public Works
	Outside Agencies	Misc & 3230
	All UT Accounts Remaining	
10:00 – 10:30	Darren Woods, EMA	1010
10:30 – 11:00	Shawn Gillen, Corrections Jail and Law Enforcement	
	Law Enforcement	1075
	Outside Employment (not budgeted)	1071
	Stonegarden (not budgeted)	1072
	Jail	1050
11:00 – 11:30	Working Lunch – Ryan Pelletier/Sandra Fournier	
	Outside Services	2045

### **Second Budget Work Session – Thursday, October 10, 2019 – 10:00 A.M. – Caribou Courthouse - Caribou**

10:00 a.m. – 11:00 a.m.	Bryan Jandreau, Facilities Manager	
	Superior Court	1035
	Houlton Complex	1036
	Sheriff's Building	1037
	Caribou Court	1041
	Fort Kent Building	1042
	Jail Building	1043
	WAN	1092
	Website	2086
	Capital	2075
11:00 a.m. - 11:30 a.m.	Louise Caron	
	Register of Deeds, North	1066
11:30 a.m. - 12:00 p.m.	Darlene Guy	
	Register of Probate	1070
12:00 p.m. – 12:30 p.m.	Lunch –	

12:30 – 1:00	Melissa Richardson, Register of Deeds, South	1065
1:00 – 1:30	Todd Collins, District Attorney	1015
1:30 – 2:00	Adam Ryder Aroostook County Fire Marshall Account	1077
2:00	Auditing Services	1090
	TAN	2000
	Employee Benefits/Unemployment	2025
	Copier Supplies & Expense	2040
	County Insurances	2050
	PSAP	2077
	Contingency Account	2080
	MUNIS	2086
	MCCA Convention	2087
	GASB	2088
	Labor Relations/Personnel Services	2092
	Capital	2075
	Review of County Administrator's 2020 Budget	1020