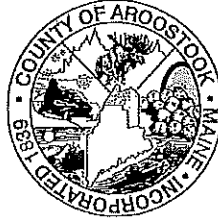


County of Aroostook

COMMISSIONERS' OFFICE

COUNTY ADMINISTRATOR

RYAN D. PELLETIER



COUNTY COMMISSIONERS

PAUL J. ADAMS
HOULTON

NORMAN L. FOURNIER
WALLAGRASS

PAUL J. UNDERWOOD
PRESQUE ISLE

AGENDA

FINANCE COMMITTEE MEETING

OCTOBER 27, 2020 @ 10:00 A.M.

- ART. 1 . CALL TO ORDER (REYNOLD RAYMOND, CHAIR).
- ART. 2. APPROVAL OF MINUTES OF THE SEPTEMBER 15, 2020 ORGANIZATIONAL MEETING.
- ART. 3 OVERVIEW OF THE 2021 COUNTY BUDGET, 2021-2022 UNORGANIZED TERRITORY BUDGET AND FY 22 JAIL BUDGET AS RECOMMENDED BY THE BOARD OF COUNTY COMMISSIONERS (PAUL J. ADAMS, CHAIR, COUNTY COMMISSIONERS AND RYAN D. PELLETIER, COUNTY ADMINISTRATOR).
- ART. 4. DELIBERATION OF 2021 COUNTY BUDGET BY DEPARTMENT:
- | | |
|---------------------------------------|---------------------|
| - EMERGENCY MANAGEMENT AGENCY | #1010.....PAGE 1 |
| - DISTRICT ATTORNEY | #1015.....PAGES 1-2 |
| - ADMINISTRATION | #1020.....PAGES 2-3 |
| - SUPERIOR COURT BUILDING | #1035.....PAGE 3 |
| - HOULTON BUILDING COMPLEX | #1036.....PAGES 3-4 |
| - SHERIFF'S OFFICE BUILDING | #1037.....PAGE 4 |
| - CARIBOU COURTHOUSE | #1041.....PAGE 4 |
| - FORT KENT REGISTRY BUILDING | #1042.....PAGE 5 |
| - JAIL BUILDING | #1043.....PAGE 5 |
| - REGIONAL ASSESSING | #1046.....PAGE 5 |
| - REGISTRY OF DEEDS (S) | #1065.....PAGES 5-6 |
| - REGISTRY OF DEEDS (N) | #1066.....PAGE 6 |
| - REGISTRY OF PROBATE | #1070.....PAGES 6-7 |
| - LAW ENFORCEMENT OUTSIDE EMPLOYMENT | #1071.....PAGE 7 |
| - LAW ENFORCEMENT STONEGARDEN DETAILS | #1972.....PAGE 7 |
| - LAW ENFORCEMENT CIVIL PROCESS | #1073.....PAGE 8 |
| - MAINE DRUG ENFORCEMENT AGENCY | #1074.....PAGE 8 |
| - LAW ENFORCEMENT | #1075.....PAGES 8-9 |
| - DOMESTIC VIOLENCE DETECTIVE GRANT | #1076.....PAGE 9 |
| - FIRE MARSHAL | #1077.....PAGE 9 |

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-	WIDE AREA NETWORK (WAN)	#1092.....PAGE 9
-	INTEREST EXPENSE	#2000.....PAGES 9-10
-	EMPLOYEE BENEFITS	#2025.....PAGE 10
-	COPIERS	#2040.....PAGE 10
-	STATE/COUNTY/MUNICIPAL SPONSORED PROGRAMS	#2045.....PAGE 10
-	INSURANCE	#2050.....PAGE 10
-	CAPITAL	#2075.....PAGE 10
-	RESTRICTED	#2076.....PAGE 10
-	PSAP	#2077.....PAGE 10
-	CONTINGENT ACCOUNT	#2080.....PAGE 10
-	WEBSITE/MUNIS	#2086.....PAGE 10
-	MCCA CONVENTION	#2087.....PAGE 11
-	GASB	#2088.....PAGE 11
-	WELCOME TO AROOSTOOK SIGNS	#2090.....PAGE 11
-	PERSONNEL SERVICES	#2092.....PAGE 11
-	DEPARTMENTAL REVENUE	#61.....PAGE 11
-	TAXES RECEIVABLE	#62.....PAGE 11
-	TOTALEXPENSESPAGE 11
-	TOTAL REVENUESPAGE 11

ART. 5. DELIBERATION OF 2021/2022 UNORGANIZED TERRITORY BUDGET.

ART. 6. DELIBERATION OF FY 22 JAIL BUDGET.

ART. 7. OTHER BUSINESS.

ART. 8. ADJOURNMENT.