

**AGENDA**  
**PUBLIC HEARING**  
**2022 COUNTY BUDGET**  
**and**  
**FY 2022-2023 UNORGANIZED TERRITORY BUDGET**  
**and**  
**FY 2022-2023 JAIL BUDGET**

**November 16, 2021 @ 4:30 p.m.**  
**District Courtroom – Caribou Courthouse**

- ART. 1. Call to order by Finance Committee Chair Ryan Bushey. Reading of Public Hearing Notice. Introduction of Finance Committee Members.
- ART. 2. Introduction of County Commissioners.
- ART. 3. Presentation of County Budget by County Administrator Ryan D. Pelletier, as follows:

|   |               |
|---|---------------|
| - #1010 Emergency Management Agency     | \$ 242,126.00 |
| - #1015 District Attorney               | \$ 712,303.00 |
| - #1020 Administration                  | \$ 680,198.00 |
| - #1035 Houlton Superior Court Building | \$ 172,613.00 |
| - #1036 Houlton Building Complex        | \$ 459,817.00 |
| - #1037 Sheriff's Office Building       | \$ 45,197.00  |
| - #1041 Caribou Courthouse              | \$ 246,432.00 |
| - #1042 Fort Kent Registry Building     | \$ 84,560.00  |
| - #1043 Jail Building                   | \$ 120,179.00 |
| - #1065 Registry of Deeds South         | \$ 288,486.00 |
| - #1066 Registry of Deeds North         | \$ 212,170.00 |

|   |                |
|---|----------------|
| - #1070 Registry of Probate               | \$ 339,932.00  |
| - #1074 Maine Drug Enforcement Agency     | \$ 549,936.00  |
| - #1075 Law Enforcement                   | \$2,704,829.00 |
| - #1077 Fire Marshal                      | \$ 8,400.00    |
| - Miscellaneous Items:                    |                |
| - #1090 Audit                             | \$ 10,000.00   |
| - #1092 Wide Area Network (WAN)           | \$ 99,758.00   |
| - #2000 Interest Expense                  | \$ 32,000.00   |
| - #2025 Employee Benefits                 | \$ 3,000.00    |
| - #2040 Copiers                           | \$ 24,500.00   |
| - #2045 State, County, Municipal Programs | \$ 144,381.00  |
| - #2050 Insurance                         | \$ 31,238.00   |
| - #2077 PSAP                              | \$ 187,650.00  |
| - #2080 Contingent Account                | \$ 68,258.00   |
| - #2086 Website                           | \$ 1,570.00    |
| - #2087 MCCA Convention                   | \$ 4,000.00    |
| - #2088 GASB 75                           | \$ 5,000.00    |
| - #2090 Welcome to Aroostook Signs        | \$ 2,500.00    |
| - #2092 Personnel Services                | \$ 24,230.00   |
| - Total Expenditures                      | \$7,505,265.00 |
| - Capital                                 | \$ 678,172.00  |
| Departmental Revenue                      | \$2,478,330.00 |
| Tax Assessment                            | \$5,705,107.00 |
| Total Revenue                             | \$8,183,437.00 |

Presentation of the Unorganized Territory Budget, as follows:

|                        |                |
|------------------------|----------------|
| - Total Expenditures   | \$2,397,114.00 |
| - Departmental Revenue | \$ 482,100.00  |
| - Surplus              | \$ 40,000.00   |
| - Tax Assessment       | \$1,875,014.00 |
| - Total Revenue        | \$2,397,114.00 |

Presentation of the Jail Budget, as follows:

|                      |                |
|----------------------|----------------|
| - Total Expenditures | \$4,657,006.00 |
| - Total Capital      | \$ 55,000.00   |

|                        |                |
|------------------------|----------------|
| - Departmental Revenue | \$1,834,882.00 |
| - Tax Assessment       | \$2,822,124.00 |
| - Total Revenue        | \$4,657,006.00 |

- ART. 4. Reading of written comments/testimony received into the public record and period of public comment.
- ART. 5. Adjournment of Public Hearing by Finance Committee Ryan Bushey.
- ART. 6. Joint meeting of Finance Committee and County Commissioners.
- ART. 7. Approval of minutes of October 29, 2021 Finance Committee Meeting.
- ART. 8. Approval of 2022 County Budget as recommended by the County Commissioners and Finance Committee.
- ART. 9. Approval of the 2022-2023 Unorganized Territory Budget as recommended by the County Commissioners and Finance Committee.
- ART. 10. Approval of 2022-2023 Jail Budget as recommended by the County Commissioners and Finance Committee.
- ART. 11. Adjournment.