

MINUTES

2024 6-MONTH COUNTY BUDGET PUBLIC HEARING – NOVEMBER 15, 2023 - 4:30 P.M.
DISTRICT COURTROOM - COURTHOUSE - CARIBOU

PRESENT

Ryan Bushey, Chair, Finance Committee
Sue Powers, Vice Chair, Finance Committee
Richard Fortier, Secretary, Finance Committee
Nelson, Jandreau, Finance Committee
Donald Savage, Finance Committee
Kai Libby, Finance Committee
Scott Moir, Finance Committee – Zoom
Michelle Raymond – Finance Committee-Zoom
Paul J. Underwood, Chair, County Commissioner
Norman L. Fournier, County Commissioner
William T. Dobbins, County Commissioner
Ryan D. Pelletier, County Administrator
Dana Gendreau, Finance Director
Darren Woods, Director, EMA
Derrick Ouellette, Deputy Director, EMA
Peter Johnson, Sheriff
Penny Thompson, City Manager, Caribou
Suzie Paradis, Town Manager, Fort Kent - Zoom
Melissa Lizotte, Aroostook Republican

ART. 1. The meeting was called to order by Finance Committee Chair Ryan Bushey at 4:30 P.M. The Public Hearing notice was read. The Finance Committee members introduced themselves to the public.

ART. 2. The County Commissioners introduced themselves to the public

ART. 3. Presentation of the 6-Month 2024 County Budget by Ryan D. Pelletier, County Administrator.

The County Budget was presented as follows:

- Total Expenditures -	\$5,518,507.88
Departmental Revenues (P.P. 2015, Chapter 335)	\$1,453,571.89
Total Tax Assessment	<u>\$4,082,935.99</u>
- Total Revenue	<u>\$5,518,507.88</u>

ART. 4. Public Comments:

NONE

ART. 5. Finance Committee Chair, Ryan Bushey adjourned the Public Hearing at 4:45 P.M.

ART. 6. A joint meeting of the Finance Committee and County Commissioners was convened by Paul J. Underwood, Chair, County Commissioners, and Ryan Bushey, Chair, Finance Committee.

ART. 7. Motion by Nelson Jandreau and seconded by Sue Powers to approve the minutes of the October 24, 2023 Finance Committee Meeting. So voted.

ART. 8. Motion by Sue Powers and seconded by Kai Libby to approve the 2024 6-Month County budget. So voted.

Motion by County Commissioner Norman L. Fournier and seconded by County Commissioner William T. Dobbins to approve the 2024 6-Month County budget as approved by the Finance Committee. So voted.

ART. 9.

Motion by Nelson Jandreau and seconded by Richard Fortier to adjourn at 5:00 P.M. So voted.
Motion by County Commissioner Norman L. Fournier and seconded by Commissioner William T. Dobbins to adjourn the joint meeting at 5:00 P.M. So voted.



Richard Fortier, Secretary Finance Committee