

MINUTES

2023 COUNTY BUDGET, 2023/2024 UNORGANIZED TERRITORY BUDGET AND 2023/2024 JAIL BUDGET
PUBLIC HEARING – NOVEMBER 15, 2022 - 4:30 P.M. - DISTRICT COURTROOM - COURTHOUSE -
CARIBOU

PRESENT

Ryan Bushey, Chair, Finance Committee
Sue Powers, Vice Chair, Finance Committee
Richard Fortier, Secretary, Finance Committee
Nelson, Jandreau, Finance Committee
Michael Greenlaw, Finance Committee
Donald Savage, Finance Committee
Kai Libby, Finance Committee
Norman L. Fournier, County Commissioner
Paul J. Underwood, County Commissioner
Ryan D. Pelletier, County Administrator
Dana Gendreau, Finance Director
Various department heads and members of the public (See sign in sheet)

- ART. 1. The meeting was called to order by Finance Committee Chair Ryan Bushey at 4:30 P.M. The Public Hearing notice was read. The Finance Committee members introduced themselves to the public.
- ART. 2. The County Commissioners introduced themselves to the public
- ART. 3. Presentation of the County Budget, the Unorganized Territory Budget and the Jail Budget by Ryan D. Pelletier, County Administrator.

The County Budget was presented as follows:

- Total Expenditures -	\$9,441,471.00
Departmental Revenues (P.P. 2015, Chapter 335)	\$3,266,072.00
Total Tax Assessment	<u>\$6,175,400.00</u>
- Total Revenue	<u>\$9,441,471.00</u>

The Unorganized Territory Budget was presented as follows:

- Total Expenditures -	\$2,565,409.00
- Departmental Revenues -	\$ 511,764.00
- Utilization of Surplus	\$ 50,000.00
- Tax Assessment -	\$2,003,645.00
Total Revenues -	<u>\$2,565,409.00</u>

The Jail Budget was presented as follows:

- Total Expenditures -	\$5,147,358.00
- Capital -	\$ 55,000.00
- Revenue -	\$2,063,949.00
- Tax Assessment -	<u>\$3,138,409.00</u>
- Total Revenues -	<u>\$5,202,358.00</u>

- ART. 4. Public Comments:

NONE

- ART. 5. Finance Committee Chair, Ryan Bushey adjourned the Public Hearing at 4:45 P.M.
- ART. 6. A joint meeting of the Finance Committee and County Commissioners was convened by Paul J. Underwood, Vice Chair, County Commissioners, and Ryan Bushey, Chair, Finance Committee.
- ART. 7. Motion by Sue Powers and seconded by Donald Savage to approve the minutes of the October 25, 2022 Finance Committee Meeting. So voted.
- ART. 8. Motion by Sue Powers and seconded by Nelson Jandreau to approve the 2023 County budget. So voted. 1 Opposed (Richard Fortier)
- Motion by County Commissioner Norman L. Fournier and seconded by County Commissioner Paul J. Underwood to approve the 2023 County Budget as approved by the Finance Committee. So voted.
- ART. 9. Motion by Nelson Jandreau and seconded by Sue Powers to approve the 2023-2024 Unorganized Territory Budget. So voted.
- Motion by County Commissioner Norman L. Fournier and seconded County Commissioner Paul J. Underwood by to approve the 2023-2024 Unorganized Territory Budget as approved by the Finance Committee. So voted.
- ART. 10. Motion by Sue Powers and seconded by Kai Libby to approve the FY 2023-2024 Jail Budget. So Voted.
- Motion by County Commissioner Norman L. Fournier and seconded by County Commissioner Paul J. Underwood to approve the FY 2023-2024 Jail Budget as approved by the Finance Committee. So voted.
- LD 1 Override
- Motion by Paul Underwood and seconded by Norman Fournier to exceed the LD 1 Property Tax Levy for the General Fund and Jail Budget. So voted.
- Motion by Nelson Jandreau and seconded by Sue Powers to exceed the LD 1 Property Tax Levy for the General Fund and Jail Budget. So voted.
- Motion by Paul Underwood and seconded by Norman Fournier to exceed the LD 1 Property Tax Levy for the Unorganized Territory. So voted.
- Motion by Nelson Jandreau and seconded by Sue Powers to exceed the LD 1 Property Tax Levy for the Unorganized Territory. So voted.
- ART. 11. Motion by Nelson Jandreau and seconded by Richard Fortier to adjourn at 5:10 P.M. So voted. Motion by County Commissioner Norman L. Fournier and seconded by Commissioner Paul J. Underwood to adjourn the joint meeting at 5:10 P.M. So voted.


Richard Fortier, Secretary Finance Committee