

County of Aroostook

COMMISSIONERS' OFFICE

COUNTY ADMINISTRATOR

RYAN D. PELLETTIER



COUNTY COMMISSIONERS

PAUL J. UNDERWOOD
PRESQUE ISLE

NORMAN L. FOURNIER
WALLAGRASS

WILLIAM T. DOBBINS
HOULTON

MEMORANDUM

December 19, 2023

TO: County Commissioners and Finance Committee

FR: Ryan D. Pelletier, County Administrator

RE: **2024-2025 Budget Process**

After consulting with Ryan Bushey, Chair of the Finance Committee, and Paul Underwood, Chair of the Board of County Commissioners, we have agreed to the following schedule for our 2024-2025 budget process.

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| - Initial dept. budgets to County Administrator: | 4:30 p.m. Friday, February 2, 2024 |
| - *Organizational Meeting of Finance Committee: | 9:00 a.m. Tuesday, March 26, 2024 |
| - Administration Budget Work Sessions #1 | 9:00 a.m. Tuesday, April 2, 2024 |
| - Administration Budget Work Sessions #2 | 9:00 a.m. Friday, April 5, 2024 |
| - County Commissioners' Budget Work Session: | 9:00 a.m. Tuesday, April 9, 2024 |
| - County Commissioners' Budget Work Session: | 9:00 a.m. Friday, April 12, 2024 |
| - *Finance Committee's Budget Work Session: | 9:00 a.m. Tuesday, April 23, 2024 |
| - *Public Hearing: | 4:30 p.m. Tuesday, May 14, 2024 |

Finance Committee members, please pencil in the dates that are marked with an* as those meetings are the ones that require your attendance. Your participation is very important in maintaining the integrity of this process.

Thank you for your time and consideration and if you have any questions, please feel free to contact me.

Ryan D. Pelletier
County Administrator

pc: Dana L. Gendreau, Finance Director
File