



County of Aroostook

Approved Budget

Unorganized Territory Fund

FY 2024-2025

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2024-2025 Approved Budget

ACCOUNTS		DESCRIPTION	2022-23 ACTUAL	2023-24 BUDGET	2024-25 BUDGET	\$ CHANGE
1	Cross Lake					
230201	30302	Snow Contract for T17R5	25,225	26,162	26,950	788
230401	34002	Fire Suppression	0	500	500	0
230401	34005	Fire Protection Madawaska	0	1,450	1,450	0
230401	34010	Firefighters Stipend	16,201	18,000	38,000	20,000
230401	34045	Medical Evaluations	62	1,000	1,000	0
230401	34046	Hepatitis B Shots	31	500	500	0
230401	34105	Mileage/Gas	2,966	3,000	3,000	0
230401	34205	Gas/Oil Fire Trks	2,575	2,000	2,500	500
230401	34210	Repairs, Vehicle	11,279	12,000	12,000	0
230401	34305	Electricity	4,564	4,300	4,800	500
230401	34310	Sewer	492	500	675	175
230401	34315	Telephone/Internet	5,604	5,500	5,800	300
230401	34605	Snow Removal	7,280	8,500	8,700	200
230401	34610	Building Maint	4,826	4,800	5,800	1,000
230401	34656	Dispatching	1,241	1,500	1,500	0
230401	34657	Radio Repair	3,344	2,000	2,000	0
230401	34659	SCBA Maint	3,119	3,500	3,500	0
230401	34661	Hose Repair Maint	0	150	150	0
230401	34662	Fire Ext Maint	728	350	500	150
230401	34663	Pump Test	59	1,350	1,350	0
230401	34721	Medicare/Fica	1,295	1,100	1,300	200
230401	34723	Insurance	7,200	7,200	7,200	0
230401	34755	Workers Comp	4,436	1,300	1,300	0
230401	34820	Dues	590	810	810	0
230401	34940	Training & Educ	2,032	2,300	2,300	0
230401	35205	Fuel	10,852	14,000	14,000	0
230401	35335	Office Supplies	1,327	700	900	200
230401	35405	Uniforms	976	2,000	2,000	0
230501	30302	Ambulance Services	15,011	16,400	16,400	0
230601	30302	Street Lights	427	425	450	25
230801	30302	Polling Places T17R5	900	1,700	1,800	100
231001	34110	Meals	700	800	800	0
231001	34300	Taxes	437	525	475	(50)
231001	34305	Electricity	508	500	560	60
231001	34315	Telephone	748	770	790	20
231001	34605	Snow Removal	2,089	2,200	2,215	15
231001	34610	Building Maint	121	210	210	0
231001	35205	Fuel	1,775	1,500	1,850	350
231001	35315	Maint Supplies	381	400	400	0

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231001	35320	Kitchen Supplies	45	250	200	(50)
231001	35325	Janitorial Service	244	275	275	0
231001	35335	Office Supplies	159	225	225	0
231401	30302	Cemetery Decorations	150	150	150	0
231501	30302	Boat Landing Maintenance	5,019	3,800	3,800	0
TOTAL	Cross Lake		147,017	156,602	181,085	24,483
2	Sinclair					
230202	30302	Snow Contract for T17R4	7,950	8,450	8,950	500
230302	30302	Solid Waste Contract	26,564	27,800	29,000	1,200
230302	30303	Transfer Station	19,008	17,000	18,500	1,500
230502	30302	Ambulance Services	21,429	20,030	22,000	1,970
230602	30302	Street Lights	3,840	3,800	4,050	250
230802	30302	Polling Places T17R4	1,250	2,290	2,290	0
230902	31120	Activities	0	400	400	0
231002	34110	Meals	1,000	1,000	1,000	0
231002	34305	Electricity	782	650	900	250
231002	34310	Sewer	492	500	675	175
231002	34315	Telephone/Internet	1,583	1,250	1,600	350
231002	34605	Snow Removal	2,240	2,100	2,100	0
231002	34610	Building Maint	321	450	250	(200)
231002	34723	Insurance	60	65	65	0
231002	35205	Fuel	1,822	2,500	2,300	(200)
231002	35325	Janitorial Service	0	450	200	(250)
231402	30302	Cemetery Decorations	150	150	150	0
232702	30302	N.A.R.S.B.	1,000	1,000	1,000	0
TOTAL	T17R4 (Sinclair)		89,491	89,885	95,430	5,545
3	Van Buren Cove					
230303	30302	Solid Waste Contract	2,169	2,212	2,256	44
230403	30302	Fire Protection	10,188	10,493	10,493	0
230503	30302	Ambulance Services	7,872	8,650	8,300	(350)

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230703	30302	VB Cove Beach Maintenance	2,000	3,000	3,000	0
230903	30302	Recreation	500	2,800	500	(2,300)
TOTAL	T17R3		22,729	27,155	24,549	(2,606)
4	T16R5 (Square Lake)					
230504	30302	Ambulance Services	4,011	4,382	4,300	(82)
TOTAL	T16R5		4,011	4,382	4,300	(82)
5	Madawaska Lake					
230205	30302	Snow Contract for T16R4	9,850	10,000	10,750	750
230305	30302	Solid Waste Contract	6,763	7,000	7,200	200
230505	30302	Ambulance Services	14,200	15,290	15,600	310
230605	30302	Street Lights	684	700	750	50
230805	30302	Polling Places T16R4	850	1,700	1,700	0
TOTAL	T16R4 (Madawaska Lake)		32,347	34,690	36,000	1,310
6	T15R6 (Hedgehog Mtn.)					
230306	30302	Solid Waste Contract	3,805	3,950	3,950	0
230406	30302	Fire Protection	3,100	3,100	3,200	100
230506	30302	Ambulance Services	839	920	920	0
TOTAL	T15R6		7,743	7,970	8,070	100
7	Connor					
230207	30302	Snow Contract for Connor	103,962	107,100	111,038	3,938
230307	30302	Solid Waste Contract	20,844	25,000	24,000	(1,000)
230407	30302	Fire Protection	11,425	11,770	12,125	355
230507	30302	Ambulance Services	45,700	47,070	47,070	0
230607	30302	Street Lights	1,282	1,270	1,325	55

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230807	30302	Polling Places Connor	1,325	2,360	2,360	0
230907	31120	Activities	1,324	3,300	3,300	0
230907	31130	Park Maint	2,345	2,700	2,700	0
TOTAL	Connor		188,207	200,570	203,918	3,348
8	T12R8/T11R4 (West of Ashland)					
230508	30302	Ambulance Services	59,813	48,600	76,425	27,825
TOTAL	T12R8/T11R4		59,813	48,600	76,425	27,825
9	T11R4 (Scopan)					
230309	30302	Solid Waste Contract	191	365	250	(115)
230409	30302	Fire Protection	12,365	12,750	14,450	1,700
230809	30302	Polling Places T11R4	100	200	200	0
TOTAL	T11R4		12,656	13,315	14,900	1,585
10	T10R6 (NW of Masardis)					
230410	30302	Fire Protection	728	746	776	30
TOTAL	T10R6 (Masardis)		728	746	776	30
11	E Township					
230211	30302	Snow Contract for E Plt	22,560	23,237	25,000	1,763
230311	30302	Solid Waste Contract	2,700	2,809	2,865	56
230411	30302	Fire Protection	3,049	3,217	3,361	144
230511	30302	Ambulance Services	4,672	3,900	6,065	2,165
232700	30302	Septage Disposal	1,750	1,750	1,750	0
230911	31120	Activities	0	275	275	0
TOTAL	E Plantation		34,731	35,188	39,316	4,128
12	T9R5 (Leading into Oxbow North)					
230212	30302	Snow Contract for T9R5	25,708	27,000	27,000	0

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TOTAL	T9R5		25,708	27,000	27,000	0
13	TDR2 (Leading to No. 9 Mtn.)					
230213	30302	Snow Contract for TDR2	4,806	4,950	5,175	225
230313	30302	Solid Waste Contract	567	550	602	52
230413	30302	Fire Protection	1,696	1,747	1,800	53
230513	30302	Ambulance Services	9,250	7,840	12,000	4,160
TOTAL	TDR2		16,319	15,087	19,577	4,490
14	T8R4 (SE of Masardis)					
230414	30302	Fire Protection	728	746	776	30
TOTAL	T8R4 (Masardis)		728	746	776	30
15	T7R5 (S of Masardis)					
230315	30302	Solid Waste Contract	500	500	500	0
230415	30302	Fire Protection	910	938	994	56
TOTAL	T7R5		1,410	1,438	1,494	56
16	TCR2 (W of Monticello)					
230416	30302	Fire Protection	954	983	1,032	49
230516	30302	Ambulance Services	3,000	5,000	12,000	7,000
TOTAL	TCR2		3,954	5,983	13,032	7,049
18	Benedicta					
230218	30302	Snow Contract for T2R5 (Bene)	105,353	105,000	105,000	0
230318	30302	Solid Waste Contract	21,406	22,100	33,305	11,205
230418	30302	Fire Protection	9,770	9,960	10,260	300
230418	30304	Fire Pond	1,000	1,100	1,150	50
230518	30302	Ambulance Services	3,758	4,500	4,300	(200)
230618	30302	Street Lights	569	575	605	30

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230818	30302	Polling Places (T2R5) Benedicta	1,500	1,500	1,500	0
231418	30302	Cemetery Decorations	350	350	350	0
232718	30302	S.A.R.S.B.	2,268	2,291	2,360	69
TOTAL	Benedicta		145,974	147,376	158,830	11,454
19	Silver Ridge					
230219	30302	Snow Contract for T2R5 (SR)	16,603	17,300	17,000	(300)
230319	30302	Solid Waste Contract	10,373	10,710	16,140	5,430
230419	30302	Fire Protection	4,608	4,885	5,030	145
230519	30302	Ambulance Services	1,825	2,175	2,000	(175)
230619	30302	Memorial Light	1,338	1,200	1,350	150
230819	30302	Polling Places T2R5 (Silver Ridge)	1,500	1,500	1,500	0
231419	30302	Cemetery Decorations	150	150	150	0
231419	30305	Cemetery Maintenance	2,600	3,700	4,000	300
TOTAL	Silver Ridge		38,996	41,620	47,170	5,550
20	T1R5 (Aroostook Road)					
230220	30302	Snow Contract for T1R5	42,198	43,042	43,042	0
TOTAL	T1R5		42,198	43,042	43,042	0
21	TAR2 (South of Linneus)					
230421	30302	Fire Protection	934	962	991	29
TOTAL	TAR2		934	962	991	29
22	Molunkus					
230222	30302	Snow Contract for TAR5	26,194	30,635	30,635	0
230322	30302	Solid Waste Contract	12,322	12,692	13,073	381
230422	30302	Fire Protection	4,915	5,210	5,523	313
230522	30302	Ambulance Services	2,837	2,922	3,010	88

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TOTAL	TAR5 (Molunkus)		46,268	51,459	52,241	782
24	Oxbow-North					
230224	30302	Snow Contract for Oxbow North	52,292	54,000	54,000	0
230324	30302	Solid Waste Contract	8,121	8,000	10,012	2,012
230424	30302	Fire Protection Contract	4,763	4,910	5,225	315
230524	30302	Ambulance Services	8,267	6,650	10,950	4,300
230824	30302	Polling Places for Oxbow	200	400	400	0
230924	31120	Recreation	1,409	2,400	2,400	0
231424	30302	Cemeteries Oxbow	885	800	900	100
231524	30302	Boat Landing Maint. Contract	0	3,000	3,000	0
TOTAL	Oxbow-North		75,936	80,160	86,887	6,727
25	Bancroft					
230225	30302	Snow Contract For Bancroft	84,248	89,610	89,610	0
230325	30302	Solid Waste Contract	15,606	13,000	16,075	3,075
230425	30302	Fire Protection	3,480	3,567	4,000	433
230525	30302	Ambulance Services	3,890	4,300	4,300	0
230625	30302	Street Lights	748	1,000	900	(100)
230825	30302	Polling Places for Bancroft	200	400	400	0
231425	30302	Cemetery Maintenance / Decorations	620	700	725	25
232725	30302	Septage Disposal	0	100	100	0
TOTAL	Bancroft		108,792	112,677	116,110	3,433
26	Cary Plantation					
230226	30302	Snow Removal	76,017	76,100	76,100	0
230426	30302	Fire Protection	13,639	13,765	15,610	1,845

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230526	30302	Ambulance	17,974	16,810	18,575	1,765
230626	30302	Street Lights	1,281	1,500	1,500	0
230826	30302	Polling Places	1,000	2,000	2,000	0
230926	31120	Activities	0	100	100	0
231426	30302	Cemeteries	1,900	1,900	1,900	0
232726	30302	Septage Disposal	31	250	250	0
TOTAL	Cary Plantation		111,841	112,425	116,035	3,610
49	Roads/Bridge Maintenance					
230152	30302	Roads/Bridge Maintenance	206,042	210,000	210,000	0
TOTAL	Roads/Bridge Maintenance		206,042	210,000	210,000	0
51	Personnel Services					
2990	Public Safety Coordinator					
229951	33109	Deputy Director EMA	43,350	48,765	45,520	(3,245)
229951	34720	Medical Insurance	16,241	18,430	20,725	2,295
229951	34721	Medicare/Fica	551	707	660	(47)
229951	34724	Life Insurance	85	88	88	0
229951	34735	MainePERS	4,422	5,050	4,643	(407)
229951	34755	Workers Comp	1,343	1,538	1,435	(103)
TOTAL	Public Safety Coordinator		65,991	74,578	73,071	(1,507)
2991	E.M.A. Support Services					
2299151	33132	Support Services	21,208	22,801	23,257	456
2299151	34720	Medical Insurance	5,835	6,143	6,908	765
2299151	34721	Medicare/Fica	271	331	337	6
2299151	34724	Life Insurance	73	29	29	(0)
2299151	34735	MainePERS	2,163	2,361	2,372	11
2299151	34755	Workers Comp	667	719	733	14
2299151	34756	Performance Bonus	0	684	698	14
TOTAL	E.M.A. Support Service		30,217	33,069	34,334	1,265
2992	Deputy Patrol					
2299251	34800	Deputy Patrol County Contract	134,276	155,296	163,354	8,058

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TOTAL		Deputy Patrol Personnel	134,276	155,296	163,354	8,058
3000	Public Works					
2300051	33100	UT Services Director	83,633	89,451	91,240	1,789
2300051	34720	Medical Insurance	23,707	24,574	26,959	2,385
2300051	34721	Medicare/Fica	1,177	1,336	1,363	27
2300051	34724	Life Insurance	73	117	117	0
2300051	34735	MainePERS	8,775	9,674	9,586	(88)
2300051	34755	Workers Comp	2,509	2,905	2,963	58
2300051	34756	Performance Bonus	2,396	2,684	2,737	53
2300051	34755	Vacation/Sick Accrual	1,440	0	0	0
TOTAL		Public Works	123,711	130,741	134,965	4,224
2993	Community Outreach Planner					
2299351	33173	Planner Services	10,644	11,848	12,452	604
2299351	34719	Health Insurance Stipend	0	0	0	0
2299351	34720	Medical Insurance	3,353	6,010	6,758	748
2299351	34721	Medicare/Fica	140	210	220	10
2299351	34724	Life Insurance	0	29	29	(0)
2299351	34735	MainePERS	1,086	2,226	2,294	68
2299351	34755	Workers Comp	46	25	26	1
TOTAL		Community Outreach Planner	15,269	20,347	21,779	1,432
TOTAL		Personnel Services	369,463	414,031	427,503	13,472
52	Contractual Services					
	Public Works					
2300052	34110	Meals	430	550	500	(50)
2300052	34115	Lodging	0	500	400	(100)
2300052	34205	Gas & Oil, Vehicle	6,538	6,500	6,700	200
2300052	34210	Repairs, Vehicle	866	800	800	0
2300052	34315	Telephone	519	600	600	0
2300052	34630	Equipment Maint	200	200	200	0
2300052	34633	Vehicle Insurance	875	885	950	65
2300052	34820	Dues	0	0	0	0
2300052	34940	Training & Education	500	550	500	(50)
	Community Outreach Planner					
2299351	34105	Mileage/Gas	0	1,500	1,500	0
TOTAL		Contractual Services	9,927	12,085	12,150	65

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53	Commodities					
2300053	35335	Office Equipment	20	350	350	0
2300053	35361	Field Equipment	(39)	300	350	50
2299351	35335	Office Equipment (Com. Planner)	0	200	150	(50)
2299351	35361	Field Equipment (Com. Planner)	0	200	150	(50)
TOTAL	Commodities		(19)	1,050	1,000	(50)
54	Capital Outlay					
240054	37001	Roads/Bridges	325,000	275,000	300,000	25,000
240054	37003	Pavement Resurface	35,000	65,000	50,000	(15,000)
240054	37005	Dry Hydrants	500	500	0	(500)
240054	37006	E911 Program	500	500	500	0
240054	37007	Cemetery Improvements	1,000	1,000	1,000	0
240054	37008	Cross Lake Fire Bldg Improve	10,000	10,000	10,000	0
240054	37009	Sinclair Transfer Station	500	500	500	0
240054	37010	Sinclair Fire Bldg Improvement	26,000	26,000	250,000	224,000
240054	37011	DECD Administration	250	250	250	0
240054	37016	Vehicle - PW	7,500	10,000	10,000	0
240054	37017	Connor Recreation Park	1,000	1,000	1,000	0
240054	37018	North Lakes Apparatus Rpl. Acct.	25,000	50,000	50,000	0
240054	37019	Computer	500	500	500	0
240054	37020	North Lakes Fire Equipment	14,000	14,000	14,000	0
240054	37021	Community Signs	1,000	1,000	2,000	1,000
240054	37022	North Lakes Admin Vehicle Acct	8,000	8,000	8,000	0
240054	37023	Sinclair Senior Center	1,000	500	1,000	500
240054	37028	Madawaska Lake Bldg Imp.	10,000	10,000	10,000	0
240054	37033	Succession Planning	10,000	20,000	0	(20,000)
240054	37034	GIS Mapping Project	0	0	0	0
240054	34949	Contingency	1,000	0	0	0
TOTAL	Capital Outlay		477,750	493,750	708,750	215,000
55	Miscellaneous					
231600	30302	Bread of Life Kitchen	850	850	850	0
231700	30302	St. John Valley Soil/Water	350	350	350	0
231800	30302	N.M.D.C.	12,612	12,772	11,663	(1,109)
232000	30302	So. Aroostook Soil/Water	200	200	200	0
232100	30302	Acadian Heritage Council	0	100	100	0
232400	30302	Animal Control	13,198	14,000	14,000	0
232600	30302	Long Lake Library	250	250	250	0
232600	30306	Sherman Public Library	250	250	250	0
232600	30307	Bancroft/Danforth Library	100	100	100	0
232600	30308	Oxbow Library	1,244	510	1,250	740

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232600	30309	W.T. Hanson Memorial	350	350	350	0
232600	30310	Houlton Public Library	1,004	870	1,025	155
232300	34992	Bancroft Food Pantry	350	350	350	0
233300	34993	Bancroft Broadband Request	300	0	0	0
TOTAL	Miscellaneous		31,058	30,952	30,738	(214)
3230	State City Programs					
232300	34960	AroostookCounty Action Program	327	327	327	0
232300	34961	Aroostook Mental Health	2,618	2,618	2,618	0
232300	34965	Green Valley Assoc	0	0	0	0
232300	34967	Charities of Maine	373	373	373	0
232300	34968	Northern Maine General	424	424	424	0
232300	34969	Northern Aroostook Alternative	0	0	0	0
232300	34970	Aroostook Area Agency on Aging	1,000	1,000	1,000	0
232300	34971	Aroostook Council for Healthy Families	75	75	75	0
232300	34972	Hope and Justice Project	312	312	312	0
232300	34973	Shelter for the Homeless	312	312	312	0
232300	34974	Extension Association	4,031	4,031	4,031	0
232300	34976	Presque Isle International Airport	1,435	1,435	1,435	0
232300	34979	Visitor Information Center	0	0	0	0
TOTAL	State City Programs		10,907	10,907	10,907	0
57	Insurances					
233000	30302	Insurance	3,962	4,368	5,023	655
233000	34718	Volunteer Firefighters Ins	489	1,026	1,078	52
TOTAL	Insurances		4,451	5,394	6,101	707
59	Administration Fees					
231200	30302	Administration Fees	114,148	122,162	139,055	16,893
60	Audit					
231500	30302	Auditing	4,500	4,000	4,000	0
67	Legal Fees					
233200	30302	Legal Fees	0	2,000	2,000	0
TOTAL	Administration Fees		118,648	128,162	145,055	16,893
61	Departmental Revenue					
2061	20201	Excise Taxes	426,252	390,000	400,000	10,000
2061	20203	Interest Income	47,184	10,000	20,000	10,000
2061	20205	Miscellaneous Revenue	1,414	1,500	1,500	0

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2024-2025 Approved Budget

ACCOUNTS		DESCRIPTION	2022-23 ACTUAL	2023-24 BUDGET	2024-25 BUDGET	\$ CHANGE
2061	20208	Local Road Assistance	98,264	98,264	113,500	15,236
2061	20209	North Lakes Fire Equipment	2,984	0	0	0
2061	20212	Penobscot County Revenue	12,026	12,000	12,200	200
TOTAL	Departmental Revenue		588,123	511,764	547,200	35,436
62	Taxes					
2062	20202	Taxes	1,875,014	2,003,645	2,332,958	329,313
TOTAL	Taxes		1,875,014	2,003,645	2,332,958	329,313
63	Surplus					
2063	22085	Surplus	0	50,000	40,000	(10,000)
TOTAL	Surplus		0	50,000	40,000	(10,000)
TOTAL	Unorganized Territories Expenses		2,446,759	2,565,409	2,920,158	354,749
TOTAL	Unorganized Territories Revenues		2,463,137	2,565,409	2,920,158	354,749