

**PUBLIC HEARING**  
**2025-2026 COUNTY BUDGETS**  
**GENERAL, JAIL, UNORGANIZED TERRITORY FUNDS**  
**(JULY 1, 2025 – JUNE 30, 2026)**

**MAY 13, 2025 @ 4:30 PM**  
**District Courtroom – Caribou Courthouse**

**AGENDA**

- ART. 1. Call to order by Finance Committee Chair Sue Powers. Reading of Public Hearing Notice. Introductions of Finance Committee members.
- ART. 2. Introduction of County Commissioners.
- ART. 3. Presentation of **2025-2026 County General Fund** by County Administrator Ryan D. Pelletier, as follows:

- #1010 Emergency Management Agency	\$299,304
- #1015 District Attorney	\$1,046,300
- #1020 Administration	\$1,002,579
- #1024 Information Technology	\$228,027
- #1025 New Jail Facility	\$68,454
- #1035 Houlton Superior Court Building	\$177,744
- #1036 Houlton Building Complex	\$650,016
- #1037 Sheriff's Office Building	\$55,465
- #1041 Caribou Courthouse	\$408,781
- #1042 Fort Kent Registry Building	\$50,868
- #1043 Jail Building	\$140,815
- #1065 Registry of Deeds South	\$371,633
- #1066 Registry of Deeds North	\$261,199
- #1070 Registry of Probate	\$347,826
- #1074 Maine Drug Enforcement Agency	\$329,300
- #1075 Law Enforcement	\$4,734,851

Miscellaneous Items:

- #1077 Fire Marshal	\$9,000
- #1079 Enterprise Fleet Management	\$161,640
- #1090 Audit	\$20,000
- #2025 Employee Benefits	\$1,500
- #2040 Copiers	\$32,000
- #2045 State & City Programs	\$144,381
- #2050 Insurance	\$57,100
- #2075 Capital Improvements	\$689,204

- #2077 PSAP	\$212,165
- #2087 MCCA Convention	\$4,000
- #2088 GASB 75	\$5,500
- #2092 Personnel Services	\$93,230

**Total Expenditures** **\$11,602,882**

- Departmental Revenue	\$2,062,704
- Tax Assessment	\$9,540,178

**Total Revenue** **\$11,602,882**

Presentation of the 2025-2026 Jail Budget, as follows:

- <b>Total Expenditures</b>	<b>\$6,325,197</b>
- Departmental Revenue	\$1,495,138
- Tax Assessment	\$4,830,059
- <b>Total Revenue</b>	<b>\$6,325,197</b>

Presentation of the 2025-2026 Unorganized Territory Budget, as follows:

- <b>Total Expenditures</b>	<b>\$3,052,383</b>
- Departmental Revenue	\$571,500
- Tax Assessment	\$2,480,883
- <b>Total Revenue</b>	<b>\$3,052,383</b>

- ART. 4 Reading of written comments/testimony received into the public record and period of public comment.
- ART. 5. Adjournment of Public Hearing by Finance Committee Chair, Sue Powers.
- ART. 6. Joint meeting of Finance Committee and County Commissioners.
- ART. 7. Approval of the minutes of the April 29, 2025 Finance Committee Meeting.
- ART. 8. Approval of the 2025-2026 County Budgets – General; Jail; and Unorganized Territory Funds.
- ART. 9. Adjournment.