

MINUTES

2025-2026 BUDGET PUBLIC HEARING – MAY 13, 2025 - 4:30 P.M.  
DISTRICT COURTROOM - COURTHOUSE - CARIBOU

PRESENT

Sue Powers, Chair, Finance Committee  
Ryan Bushey, Vice Chair, Finance Committee - Zoom  
Richard Fortier, Secretary, Finance Committee  
Nelson, Jandreau, Finance Committee  
Donald Savage, Finance Committee  
Kai Libby, Finance Committee  
Michelle Raymond – Finance Committee-Zoom  
Paul J. Underwood, Chair, County Commissioner  
Norman L. Fournier, County Commissioner  
William T. Dobbins, County Commissioner  
Ryan D. Pelletier, County Administrator  
Dana Gendreau, Finance Director  
Peter Johnson, Sheriff  
Tammy Pelletier, Operations Assistant  
Darren Woods, Director, EMA  
Derrick Ouellette, Deputy Director, EMA  
Melissa Richardson, Registrar of Deeds  
Kari Bradstreet, Homeless Services of Aroostook  
Jason Parent, ACAP  
Pam Hickey, UMCE/ACEA  
Willie Winslow, UMCE/ACEA  
Penny Thompson, City Manager, Caribou  
David Cyr, Town Manager, Frenchville  
Desiree Albert, Hope & Justice Project

- ART. 1. The meeting was called to order by Finance Committee Chair Sue Powers at 4:30 P.M. The Public Hearing notice was read. The Finance Committee members introduced themselves to the public.
- ART. 2. The County Commissioners introduced themselves to the public.
- ART. 3. Presentation of the 2025-2026 County Budgets by Ryan D. Pelletier, County Administrator.

The General Fund Budget was presented as follows:

- Total Expenditures -	\$11,602,882
Departmental Revenues	\$2,062,704
Total Tax Assessment	<u>\$9,540,178</u>
- Total Revenue	<u>\$11,602,882</u>

The Jail Fund Budget was presented as follows:

- Total Expenditures -	\$6,325,197
Departmental Revenues	\$1,495,138
Total Tax Assessment	<u>\$4,830,059</u>
- Total Revenue	<u>\$6,325,197</u>

The Unorganized Territory Fund Budget was presented as follows:

- Total Expenditures -	\$3,052,383
Departmental Revenues	\$571,500
Total Tax Assessment	<u>\$2,480,883</u>
- Total Revenue	<u>\$3,052,383</u>

- ART. 4. Public Comments:  
No public comments.
- ART. 5. Motion by Richard Fortier and seconded by Nelson Jandreau to adjourn at 5:05 P.M. All in favor. So voted.
- ART. 6. A joint meeting of the Finance Committee and County Commissioners was convened by Paul J. Underwood, Chair, County Commissioners, and Sue Powers, Chair, Finance Committee.
- ART. 7. Motion by Donald Savage and seconded by Nelson Jandreau to approve the minutes of the April 29, 2025 Finance Committee Meeting. All in favor. So voted.
- ART. 8. Motion by Donald Savage and seconded by Nelson Jandreau to approve the 2025-2026 County budget. All in favor. So voted.
- Motion by County Commissioner William Dobbins and seconded by County Commissioner Daniel Deveau to approve the 2025-2026 County budget as approved by the Finance Committee. All in favor. So voted.
- Motion by Richard Fortier and seconded by Kai Libby to approve the 2025-2026 Jail budget. All in favor. So voted.
- Motion by County Commissioner William Dobbins and seconded by County Commissioner Daniel Deveau to approve the 2025-2026 Jail budget as approved by the Finance Committee. All in favor. So voted.
- Motion by Nelson Jandreau and seconded by Donald Savage to approve the 2025-2026 Unorganized Territory budget. All in favor. So voted.
- Motion by County Commissioner William Dobbins and seconded by County Commissioner Daniel Deveau to approve the 2025-2026 Unorganized Territory budget as approved by the Finance Committee. All in favor. So voted.
- ART. 9. Motion by Donald Savage and seconded by Nelson Jandreau to adjourn at 5:12 P.M. So voted. Motion by County Commissioner William Dobbins and seconded by Commissioner Daniel Deveau to adjourn the joint meeting at 5:13 P.M. All in favor. So voted.

  
Richard Fortier, Secretary Finance Committee