

Estimated Space Needs

Aroostook County Jail Estimates	Beds	
	229	158
Department Name		
Public Lobby	761	761
Visitation	832	832
Administration	1,924	1,924
Staff Support	4,238	4,238
Security Administration	1,681	1,681
Admissions and Release	7,228	7,228
Health Services	4,904	4,904
Programs and Support	907	907
Food Service	6,205	6,205
Housing	67,057	47,301
Building Support	10,108	10,108
TOTAL GROSS SQUARE FEET	121,720	99,001
Estimated Cost per SF	\$800	\$800
Est. Construction Cost	\$97,375,974	\$79,200,730
Soft Costs (15%)	\$14,606,396	\$11,880,110
Total Estimated Cost	\$111,982,370	\$91,080,840

- The size (square footage) and cost of a new detention center will be dependent on several factors. Most are driven by the operational philosophy of the detention center.
- A new 158-bed jail may be approximately 99,000 square feet
- A new 229-bed jail may be approximately 121,700 square feet
- These are high-level estimates, not a detailed program
- Cost estimates for these 2 options range from \$91m to nearly \$112 m

Estimated Staffing Needs

Aroostook County Jail	Beds	
Estimated Staffing Needs	229	158
Jail Administrator	1	1
Shift Supervisor	4	4
Booking Sergeant	5	5
Correctional Officers	49	46
TOTAL SWORN STAFFING	59	56

- Preliminary staffing estimates range from 56 to 59 for these two options
- This staff needed for inmate supervision and does not include administrative positions
- These estimates must be revisited throughout the planning process