

County Jail Community Corrections
34-A MRSA §1210-E County Jail Operations Fund
Sub Sec. 3 Community Corrections
Annual Expenditure Report – FY25

County Jail: Aroostook

Reporting Period: 07/01/2024 to 06/30/2025

Program Administrator: Peter A. Johnson, Sheriff

County Jail Contact: Peter A. Johnson, Sheriff

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email: peter.johnson@aroostook.me.us

1. What amount of funding was received for the prior fiscal year? \$1,420,138.00
2. Was any balance brought forward from prior years? .00
3. Total funding available in the prior fiscal year for CCA (1 plus 2) \$1,420,138.00
4. Please complete the following table:

Program Provider	Program Description	Contract Period	Expenditure
County of Aroostook	Community Corrections	7/1/2024-6/30/2025	\$223,937.27
County of Aroostook	Community Projects	7/1/2024-6/30/2025	\$157,179.18
Total Expenditures			\$381,116.45
Program Funding			\$1,420,138.00
Balance			\$1,039,021.55

WE certify that the information contained in this report for the above reporting period is complete and accurate and used in accordance with 34-A MRSA §1210-E County Jail Operations Fund Sub Sec. 3 Community Corrections

 County Treasurer

 Date

 Chair, County Commissioners

 Date


 Peter A. Johnson
 County Sheriff

8-14-2025
 Date


 Jail Administrator

8/14/25
 Date

Community Corrections Report FY24

Community Corrections:

ACCCP X 3 = \$155,245.43 + (40% Benefits) \$62,098.17 = **\$217,343.60**

ACCCP vehicles = \$1,506.75 (fuel) + \$3,500.00 (maintenance) = **\$5006.75**

ACCCP work van = \$569.89 (fuel) + \$1017.03 (maintenance) = **\$1,586.92**

Total Community Corrections = **\$223,937.27**

Community Projects:

Catholic Charities = 480 hours

Community Projects = 0 hours

Total hours worked by inmates = **480 hours**

Staff:

One CO @ \$27.77 per hour X 480 hours = \$13,329.60 + (40% benefits) \$5,331.84 = **\$18,661.44**

Programs Sergeant @60% = **\$40,061.10**

Jail Administrator @ 5% = **\$4,617.31**

Assistant Jail Administrator @ 5% = **\$4,197.56**

Booking @ 1hr per day(\$27.77) for 356 days = \$10,136.05 + (40% benefits) \$4,054.42 = **\$14,190.47**

Clothing for inmates = **\$120.00**

Nurse Physicals for CCA inmates = **\$7,153.00**

GPS Monitoring = **\$67,627.16**

Lunches for inmates = **\$551.14**

Total Community Projects = **\$157,179.18**

TOTAL EXPENDITURES = \$381,116.45