

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2026-2027 Proposed Budget

		[1]	[2]	[3]	[3] - [2]
ACCOUNTS	DESCRIPTION	2024-25 ACTUAL	2025-26 BUDGET	2026-2027 REQUESTED	\$ CHANGE
1	Cross Lake				
230201	30302 Snow Contract for T17R5	26,838	28,300	33,000	4,700
230401	34002 Fire Suppression	1,011	800	800	0
230401	34005 Fire Protection Madawaska	1,530	1,500	1,550	50
230401	34010 Firefighters Stipend	20,810	22,000	32,000	10,000
230401	34045 Medical Evaluations	574	1,000	1,000	0
230401	34046 Hepatitis B Shots	244	500	500	0
230401	34105 Mileage/Gas	4,169	4,000	4,500	500
230401	34205 Gas/Oil Fire Trks	1,843	2,500	2,500	0
230401	34210 Repairs, Vehicle	11,252	12,000	12,000	0
230401	34305 Electricity	6,697	5,800	7,600	1,800
230401	34310 Sewer	670	675	675	0
230401	34315 Telephone/Internet	6,554	7,000	7,200	200
230401	34605 Snow Removal	9,230	8,700	9,300	600
230401	34610 Building Maint	4,772	6,500	6,800	300
230401	34656 Dispatching	775	1,600	1,800	200
230401	34657 Radio Repair	1,851	2,000	2,000	0
230401	34659 SCBA Maint	6,314	4,600	5,000	400
230401	34661 Hose Repair Maint	-	150	150	0
230401	34662 Fire Ext Maint	239	500	500	0
230401	34663 Pump & Hose Test	2,391	2,500	2,800	300
230401	34721 Medicare/Fica	1,673	1,500	1,828	328
230401	34723 Insurance	7,200	7,200	8,000	800
230401	34727 Maine PFML Tax	96	0	160	160
230401	34755 Workers Comp	-	1,300	3,525	2,225
230401	34820 Dues	475	810	810	0
230401	34940 Training & Educ	2,183	2,300	2,500	200
230401	35205 Fuel	11,091	14,000	14,000	0
230401	35335 Office Supplies	1,809	1,000	1,800	800
230401	35405 Uniforms	1,375	2,000	2,000	0
230501	30302 Ambulance Services	16,729	18,552	21,335	2,783
230601	30302 Street Lights	559	500	600	100
230801	30302 Polling Places T17R5	1,000	2,000	2,000	0
231001	34110 Meals	800	800	800	0
231001	34300 Taxes	581	610	690	80
231001	34305 Electricity	749	580	760	180
231001	34315 Telephone	776	790	800	10
231001	34605 Snow Removal	2,089	2,300	3,300	1,000
231001	34610 Building Maint	302	210	2,000	1,790

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231001	35205	Fuel	1,155	1,850	1,850	0
231001	35315	Maint Supplies	0	400	450	50
231001	35320	Kitchen Supplies	0	200	200	0
231001	35325	Janitorial Service	0	275	300	25
231001	35335	Office Supplies	0	175	175	0
231401	30302	Cemetery Decorations	0	150	150	0
231501	30302	Boat Landing Maintenance	2,600	3,800	3,800	0
TOTAL	Cross Lake		161,004	175,927	205,508	29,581
2	Sinclair					
230202	30302	Snow Contract for T17R4	8,950	9,400	15,000	5,600
230302	30302	Solid Waste Contract	27,149	29,000	29,000	0
230302	30303	Transfer Station	21,339	18,500	21,500	3,000
230502	30302	Ambulance Services	26,624	25,650	29,500	3,850
230602	30302	Street Lights	5,027	4,175	5,250	1,075
230802	30302	Polling Places T17R4	1,250	2,290	2,290	0
230902	31120	Activities	-	300	300	0
231002	34110	Meals	900	1,000	1,000	0
231002	34305	Electricity	1,377	900	1,500	600
231002	34310	Sewer	670	700	700	0
231002	34315	Telephone/Internet	1,919	1,900	2,000	100
231002	34605	Snow Removal	2,620	2,200	3,300	1,100
231002	34610	Building Maint	712	250	800	550
231002	34723	Insurance	65	65	65	0
231002	35205	Fuel	1,456	2,300	2,300	0
231002	35325	Janitorial Service	178	400	300	(100)
231402	30302	Cemetery Decorations	200	150	200	50
232702	30302	N.A.R.S.B.	1,000	1,000	1,000	0
TOTAL	T17R4 (Sinclair)		101,437	100,180	116,005	15,825
3	Van Buren Cove					
230303	30302	Solid Waste Contract	2,256	2,301	2,400	99

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230403	30302	Fire Protection	10,808	11,132	11,500	368
230503	30302	Ambulance Services	8,192	8,320	8,500	180
230703	30302	VB Cove Beach Maintenance	500	3,000	3,000	0
230903	30302	Recreation	600	500	500	0
TOTAL	T17R3		22,356	25,253	25,900	647
4	T16R5 (Square Lake)					
230504	30302	Ambulance Services	4,470	4,957	5,700	743
TOTAL	T16R5		4,470	4,957	5,700	743
5	Madawaska Lake					
230205	30302	Snow Contract for T16R4	10,400	10,800	19,300	8,500
230305	30302	Solid Waste Contract	7,132	7,450	7,450	0
230505	30302	Ambulance Services	15,380	16,330	17,150	820
230605	30302	Street Lights	896	800	900	100
230805	30302	Polling Places T16R4	1,150	1,900	1,900	0
TOTAL	T16R4 (Madawaska Lake)		34,958	37,280	46,700	9,420
6	T15R6 (Hedgehog Mtn.)					
230306	30302	Solid Waste Contract	9,108	4,200	9,200	5,000
230406	30302	Fire Protection	3,255	3,353	3,454	101
230506	30302	Ambulance Services	937	1,039	1,195	156
TOTAL	T15R6		13,300	8,592	13,849	5,257
7	Connor					
230207	30302	Snow Contract for Connor	111,030	114,362	119,424	5,062
230307	30302	Solid Waste Contract	23,022	25,000	25,000	0
230407	30302	Fire Protection	12,282	12,675	13,310	635

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FY 2026-2027 Proposed Budget

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230507	30302	Ambulance Services	49,128	52,555	55,183	2,628
230607	30302	Street Lights	1,674	1,400	1,700	300
230807	30302	Polling Places Connor	1,325	2,400	4,000	1,600
230907	31120	Activities	600	3,300	3,300	0
230907	31130	Park Maint	2,655	2,825	2,825	0
TOTAL	Connor		201,716	214,517	224,742	10,225
8	T12R8/T11R4 (West of Ashland)					
230508	30302	Ambulance Services	85,125	76,425	88,000	11,575
TOTAL	T12R8/T11R4		85,125	76,425	88,000	11,575
9	T11R4 (Scopan)					
230309	30302	Solid Waste Contract	0	250	250	0
230409	30302	Fire Protection	14,889	15,850	16,250	400
230809	30302	Polling Places T11R4	0	200	200	0
TOTAL	T11R4		14,889	16,300	16,700	400
10	T10R6 (NW of Masardis)					
230410	30302	Fire Protection	769	792	800	8
TOTAL	T10R6 (Masardis)		769	792	800	8
11	E Township					
230211	30302	Snow Contract for E Ptt	24,872	26,116	27,850	1,734
230311	30302	Solid Waste Contract	2,860	2,922	3,160	238
230411	30302	Fire Protection	3,361	3,529	3,750	221
230511	30302	Ambulance Services	4,611	6,400	7,000	600
232700	30302	Septage Disposal	0	1,750	1,750	0
230911	31120	Activities	0	275	275	0

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Unorganized Territory Fund
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TOTAL	E Plantation	35,704	40,992	43,785	2,793
12	T9R5 (Leading into Oxbow North)				
230212	30302 Snow Contract for T9R5	27,355	29,000	30,454	1,454
TOTAL	T9R5	27,355	29,000	30,454	1,454
13	TDR2 (Leading to No. 9 Mtn.)				
230213	30302 Snow Contract for TDR2	5,099	5,252	5,410	158
230313	30302 Solid Waste Contract	602	620	664	44
230413	30302 Fire Protection	1,799	1,853	1,983	130
230513	30302 Ambulance Services	12,681	12,360	13,000	640
TOTAL	TDR2	20,181	20,085	21,057	972
14	T8R4 (SE of Masardis)				
230414	30302 Fire Protection	769	792	825	33
TOTAL	T8R4 (Masardis)	769	792	825	33
15	T7R5 (S of Masardis)				
230315	30302 Solid Waste Contract	500	500	500	0
230415	30302 Fire Protection	965	994	1,494	500
TOTAL	T7R5	1,465	1,494	1,994	500
16	TCR2 (W of Monticello)				
230416	30302 Fire Protection	1,012	1,042	1,073	31
230516	30302 Ambulance Services	13,000	14,000	14,700	700
TOTAL	TCR2	14,012	15,042	15,773	731
18	Benedicta				
230218	30302 Snow Contract for T2R5 (Bene)	104,913	108,000	114,539	6,539
230318	30302 Solid Waste Contract	35,402	36,635	47,831	11,196
230418	30302 Fire Protection	7,705	10,148	10,402	254

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FY 2026-2027 Proposed Budget

		[1]	[2]	[3]	[3] - [2]
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230418	30304 Fire Pond	0	1,300	1,150	(150)
230518	30302 Ambulance Services	11,992	19,976	23,500	3,524
230618	30302 Street Lights	745	635	800	165
230818	30302 Polling Places (T2R5) Benedicta	1,500	1,500	1,600	100
231418	30302 Cemetery Decorations	244	350	350	0
232718	30302 S.A.R.S.B.	4,605	2,360	2,500	140
TOTAL	Benedicta	167,106	180,904	202,672	21,768
19	Silver Ridge				
230219	30302 Snow Contract for T2R5 (SR)	22,967	17,510	17,615	105
230319	30302 Solid Waste Contract	12,104	16,624	23,179	6,555
230419	30302 Fire Protection	3,614	4,938	5,061	123
230519	30302 Ambulance Services	7,311	9,680	12,500	2,820
230619	30302 Memorial Light	1,800	1,375	1,850	475
230819	30302 Polling Places T2R5 (Silver Ridge)	1,500	1,500	1,600	100
231419	30302 Cemetery Decorations	150	150	150	0
231419	30305 Cemetery Maintenance	3,800	4,200	4,000	(200)
TOTAL	Silver Ridge	53,244	55,977	65,955	9,978
20	T1R5 (Aroostook Road)				
230220	30302 Snow Contract for T1R5	42,198	44,000	44,762	762
TOTAL	T1R5	42,198	44,000	44,762	762
21	TAR2 (South of Linneus)				
230421	30302 Fire Protection	991	1,025	1,055	30
TOTAL	TAR2	991	1,025	1,055	30
22	Molunkus				

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FY 2026-2027 Proposed Budget

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230222	30302	Snow Contract for TAR5	26,194	30,635	27,786	(2,849)
230322	30302	Solid Waste Contract	13,073	13,500	14,414	914
230422	30302	Fire Protection	5,523	5,690	6,445	755
230522	30302	Ambulance Services	3,010	3,100	38,000	34,900
TOTAL	TAR5 (Molunkus)		47,800	52,925	86,645	33,720
24	Oxbow-North					
230224	30302	Snow Contract for Oxbow North	55,645	57,315	61,947	4,632
230324	30302	Solid Waste Contract	10,929	11,328	11,500	172
230424	30302	Fire Protection Contract	5,053	5,225	5,500	275
230524	30302	Ambulance Services	11,171	13,000	15,000	2,000
230824	30302	Polling Places for Oxbow	600	400	400	0
230924	31120	Recreation	4,782	3,200	3,200	0
231424	30302	Cemeteries Oxbow	1,500	900	1,500	600
231524	30302	Boat Landing Maint. Contract	0	2,000	3,000	1,000
TOTAL	Oxbow-North		89,680	93,368	102,047	8,679
25	Bancroft					
230225	30302	Snow Contract For Bancroft	89,959	93,000	93,000	0
230325	30302	Solid Waste Contract	16,901	17,682	18,600	918
230425	30302	Fire Protection	3,674	3,784	3,898	114
230525	30302	Ambulance Services	4,290	4,500	7,884	3,384
230625	30302	Street Lights	808	700	900	200
230825	30302	Polling Places for Bancroft	200	400	400	0
231425	30302	Cemetery Maintenance / Decorations	630	725	725	0

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232725	30302	Septage Disposal	0	100	100	0
TOTAL	Bancroft		116,462	120,891	125,507	4,616
26	Cary Plantation					
230226	30302	Snow Removal	76,017	79,818	80,580	762
230426	30302	Fire Protection	15,386	16,100	16,905	805
230526	30302	Ambulance	23,695	24,767	26,000	1,233
230626	30302	Street Lights	1,375	1,300	1,500	200
230826	30302	Polling Places	2,000	2,000	2,000	0
230926	31120	Activities	0	100	100	0
231426	30302	Cemeteries	2,184	2,050	2,200	150
232726	30302	Septage Disposal	19	250	250	0
TOTAL	Cary Plantation		120,676	126,385	129,535	3,150
49	Roads/Bridge Maintenance					
230152	30302	Roads/Bridge Maintenance	230,648	210,000	231,000	21,000
TOTAL	Roads/Bridge Maintenance		230,648	210,000	231,000	21,000
51	Personnel Services					
2990	Public Safety Coordinator					
2299051	33109	Deputy Director EMA	46,516	49,886	49,886	0
2299051	34720	Medical Insurance	20,930	23,108	26,163	3,055
2299051	34721	Medicare/Fica	589	723	723	0
229951	34727	Maine PFML Tax	85	249	249	0
2299051	34724	Life Insurance	112	90	90	0
2299051	34735	MainePERS	4,605	5,088	5,088	0
2299051	34755	Workers Comp	1,590	1,832	1,832	0
TOTAL	Public Safety Coordinator		74,427	80,976	84,031	3,055
2991	E.M.A. Support Services					
2299151	33132	Support Services	23,087	24,025	24,025	0
2299151	34720	Medical Insurance	6,977	7,703	8,721	1,018

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2299151	34721	Medicare/Fica	309	348	348	0
2299151	34727	Maine PFML Tax	73	120	120	0
2299151	34724	Life Insurance	60	30	30	0
2299151	34735	MainePERS	2,369	2,451	2,451	0
2299151	34755	Workers Comp	530	882	882	0
2299151	34756	Performance Bonus	693	721	721	0
TOTAL	E.M.A. Support Service		34,098	36,280	37,298	1,018
2992	Deputy Patrol					
2299251	34800	Deputy Patrol County Contract	163,354	171,814	192,428	20,614
TOTAL	Deputy Patrol Personnel		163,354	171,814	192,428	20,614
3000	Public Works					
2300051	33100	UT Services Director	88,079	87,944	87,944	0
2300051	34720	Medical Insurance	21,848	30,810	34,884	4,074
2300051	34721	Medicare/Fica	1,593	1,275	1,275	0
2300051	34727	Maine PFML Tax	102	440	440	0
2300051	34724	Life Insurance	280	120	120	0
2300051	34735	MainePERS	10,427	8,970	8,970	0
2300051	34755	Workers Comp	3,011	3,230	3,230	0
2300051	34756	Performance Bonus	1,386	0	0	0
2300051	34755	Vacation/Sick Accrual	4,528	8,000	3,500	(4,500)
TOTAL	Public Works		131,254	140,789	140,363	(426)
2993	Community Outreach Planner					
2299351	33173	Planner Services	15,516	16,636	21,046	4,410
2299351	34720	Medical Insurance	4,973	2,164	6,221	4,057
2299351	34721	Medicare/Fica	208	241	305	64
2299351	34727	Maine PFML Tax	37	83	105	22
2299351	34724	Life Insurance	0	48	48	0
2299351	34735	MainePERS	1,536	1,697	2,147	450
2299351	34755	Workers Comp	119	90	113	23
TOTAL	Community Outreach Planner		22,389	20,959	29,985	9,026
TBD	Grant Writer					
TBD	TBD	Planner Services	0	0	14,504	14,504
TBD	34721	Medicare/Fica	0	0	1,110	1,110
TBD	34727	Maine PFML Tax	0	0	73	73
TBD	34755	Workers Comp	0	0	533	533

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Unorganized Territory Fund
FY 2026-2027 Proposed Budget

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TOTAL	Community Outreach Planner	0	0	16,220	16,220
TOTAL	Personnel Services	425,522	450,818	500,325	49,507
52	Contractual Services				
	Public Works				
2300052	34110 Meals	239	500	500	0
2300052	34115 Lodging	0	400	400	0
2300052	34205 Gas & Oil, Vehicle	3,188	6,700	4,000	(2,700)
2300052	34210 Repairs, Vehicle	507	900	1,000	100
2300052	34315 Telephone	722	600	725	125
2300052	34630 Equipment Maint	0	200	200	0
2300052	34633 Vehicle Insurance	950	950	950	0
2300052	34940 Training & Education	150	500	500	0
	Community Outreach Planner				
2299351	34105 Mileage/Gas	0	1,500	1,600	100
TOTAL	Contractual Services	5,756	12,250	9,875	(2,375)
53	Commodities				
2300053	35335 Office Equipment	0	350	350	0
2300053	35361 Field Equipment	174	350	350	0
2299351	35335 Office Equipment (Com. Planner)	0	150	150	0
2299351	35361 Field Equipment (Com. Planner)	0	150	150	0
TOTAL	Commodities	174	1,000	1,000	0
54	Capital Outlay				
240054	37001 Roads/Bridges	300,000	310,000	310,000	0
240054	37003 Pavement Resurface	50,000	60,000	250,000	190,000
240054	37006 E911 Program	500	500	800	300
240054	37007 Cemetery Improvements	1,000	1,000	1,000	0
240054	37008 Cross Lake Fire Bldg Improveme	10,000	10,000	10,000	0
240054	37009 Sinclair Transfer Station	500	500	500	0
240054	37010 Sinclair Fire Bldg Improvement	250,000	250,000	250,000	0
240054	37011 DECD Administration	250	250	250	0
240054	37016 Vehicle - PW	10,000	10,000	10,000	0
240054	37017 Connor Recreation Park	1,000	1,000	1,000	0
240054	37018 North Lakes Apparatus Rpl. Acct.	50,000	50,000	50,000	0
240054	37019 Computer	500	500	500	0
240054	37020 North Lakes Fire Equipment	14,000	14,000	14,000	0
240054	37021 Community Signs	2,000	2,000	2,000	0

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FY 2026-2027 Proposed Budget

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240054	37022	North Lakes Admin Vehicle Acct	8,000	10,000	10,000	0
240054	37023	Sinclair Senior Center	1,000	1,000	1,200	200
240054	37028	Madawaska Lake Bldg Imp.	10,000	10,000	10,000	0
240054	TBD	Davis Stream Culverts	0	0	125,000	125,000
240054	TBD	Disaster Fund	0	0	50,000	50,000
240054	34949	Contingency	0	3,355	0	(3,355)
TOTAL	Capital Outlay	708,750	734,105	1,096,250	362,145	
55	Miscellaneous					
231600	30302	Bread of Life Kitchen	850	850	850	0
231700	30302	St. John Valley Soil/Water	350	350	350	0
231800	30302	N.M.D.C.	11,663	11,758	11,500	(258)
232000	30302	So. Aroostook Soil/Water	200	200	200	0
232100	30302	Acadian Heritage Council	200	100	100	0
232400	30302	Animal Control	14,491	14,000	14,650	650
232600	30302	Long Lake Library	250	250	250	0
232600	30306	Sherman Public Library	250	250	250	0
232600	30307	Bancroft/Danforth Library	100	100	100	0
232600	30308	Oxbow Library	5,321	1,250	1,500	250
232600	30309	W.T. Hanson Memorial	350	350	350	0
232600	30310	Houlton Public Library	1,095	1,025	1,100	75
TOTAL	Miscellaneous	35,120	30,483	31,200	717	
3230	State City Programs					
232300	34960	AroostookCounty Action Program	327	327	327	0
232300	34961	Aroostook Mental Health	2,618	2,618	2,618	0
232300	34967	Charities of Maine	373	373	373	0
232300	34968	Northern Maine General	424	424	424	0
232300	34970	Aroostook Area Agency on Aging	1,000	1,000	1,000	0
232300	34971	Aroostook Council for Healthy Families	75	75	75	0
232300	34972	Hope and Justice Project	312	312	312	0
232300	34973	Shelter for the Homeless	312	312	312	0
232300	34974	Extension Association	4,031	4,031	4,031	0
232300	34976	Presque Isle International Airport	1,435	1,435	1,435	0
232300	34992	Bancroft Food Pantry	350	350	350	0
TOTAL	State City Programs	11,257	11,257	11,257	0	
57	Insurances					
233000	30302	Insurance	5,023	5,776	6,500	724
233000	34718	Volunteer Firefighters Ins	520	1,240	1,240	0

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2026-2027 Proposed Budget

		[1]	[2]	[3]	[3] - [2]
ACCOUNTS	DESCRIPTION	2024-25 ACTUAL	2025-26 BUDGET	2026-2027 REQUESTED	\$ CHANGE
TOTAL	Insurances	5,543	7,016	7,740	724
59	Administration Fees				
231200	30302 Administration Fees	139,055	145,351	175,731	30,380
60	Audit				
231500	30302 Auditing	5,000	5,000	8,000	3,000
67	Legal Fees				
233200	30302 Legal Fees	0	2,000	2,000	0
TOTAL	Administration Fees	144,055	152,351	185,731	33,380
61	Departmental Revenue				
2061	20201 Excise Taxes	581,676	425,000	450,000	25,000
2061	20203 Interest Income	89,311	20,000	35,000	15,000
2061	20205 Miscellaneous Revenue	2,900	1,500	1,500	0
2061	20208 Local Road Assistance	114,052	113,500	113,500	0
2061	20212 Penobscot County Revenue	11,771	11,500	11,500	0
TOTAL	Departmental Revenue	799,710	571,500	611,500	40,000
62	Taxes				
2062	20202 Taxes	2,332,958	2,480,883	2,878,848	397,965
TOTAL	Taxes	2,332,958	2,480,883	2,878,848	397,965
63	Surplus				
2063	22085 Surplus	0	0	200,000	200,000
TOTAL	Surplus	0	0	200,000	200,000
TOTAL	Unorganized Territories Expenses	2,944,485	3,052,383	3,690,348	637,965
TOTAL	Unorganized Territories Revenues	3,132,668	3,052,383	3,690,348	637,965
Surplus (Deficit)		188,183	0	0	0