



Application Copy

File Number: 119259

Job Type: New Application

| | |
|---|--|
| LICENSE TYPE Off-Premises: Beer & Wine | APPLICATION DATE RECEIVED 2025-12-10 |
| SECONDARY LICENSE(S) None selected | |
| LICENSEE LEGAL NAME A T Enterprise, LLC | LICENSEE TYPE Limited Liability Company |
| DOING BUSINESS AS St. Peter's Store | CORPORATE NUMBER 20111384DC |
| INCORPORATION DATE 2010-11-24 | |
| CORRESPONDENCE ADDRESS 3580 Caribou Rd CROSS LAKE TWP ME 04779 | |
| MAILING ADDRESS | |
| PHYSICAL ADDRESS | |
| CONTACT NAME Austin Theriault | PREFERRED CONTACT METHOD Email |
| CONTACT PHONE [REDACTED] | ALTERNATE PHONE |
| FAX | EMAIL [REDACTED] |
| CORPORATE STRUCTURE | |

| NAME | POSITION/TITLE | PARENT COMPANY | % INTEREST |
|---------------------|----------------|----------------|------------|
| A T Enterprise, LLC | Manager | | 100 |

ADDITIONAL INFORMATION

MANAGED BY AGENT

No

PREMISES TYPE

Retail

PREMISES NAME

St. Peter's Store

OPERATOR

Austin Theriault

PHYSICAL ADDRESS

3580 Caribou Rd CROSS LAKE TWP ME 04779

MAILING ADDRESS

3580 Caribou Rd CROSS LAKE TWP ME 04779

CONTACT NAME

Austin Theriault

PREFERRED CONTACT METHOD

Email

CONTACT PHONE

[REDACTED]

ALTERNATE PHONE

FAX

EMAIL

[REDACTED]

QUESTIONS

Off-Premises: Beer & Wine

1. Is your business (including any DBA) registered and in good standing with the Maine Secretary of State?

Answer "No" if you are a Sole Proprietor.

Yes

20111384DC

2. What is your expected start date?

Jan 1, 2026

3. Has/have applicant(s) formerly held a Maine liquor license?

No

4. Does the licensee or applicant(s) have any interest in any other Maine Liquor License?

No

5. Is the applicant/licensee an individual, partnership, or association? (Not a corporation or LLC)

No

6. Are all licensees/applicants residents of the State of Maine?

Yes

7. Do you have a valid and current health license issued by Maine Department of Health and Human Services OR the Department of Agriculture?"

No

8. Will any other person including spouse, children or other immediate family members have any interest either directly or indirectly in your license?

No

9. Will any law enforcement officer directly benefit financially from this license, if issued?

No

10 Is the licensee or applicant for a license receiving, directly or indirectly, any money, credit, thing of value, endorsement of commercial paper, guarantee of credit or financial assistance of any sort from any person or entity within or without the State, if the person or entity is engaged, directly or indirectly, in the manufacture, distribution, wholesale sale, storage or transportation of liquor.

No

11 Is the licensee/applicant(s) directly or indirectly giving aid or assistance in the form of money, property, credit, or financial assistance of any sort, to any person or business entity holding a liquor license granted by the State of Maine?

No

12 What is the full name and date of birth of the person managing this premises?

Austin Theriault



13 Has any of the listed applicants, an immediate family member of an applicant, or an employed manager been denied a liquor license or had a liquor license revoked within the last 5 years?

No

14 Is any of the listed applicants the spouse, father, mother, child or other immediate family member of a person whose liquor license has been revoked or denied in the last 6 months?

No

15 Has any licensee/applicant or employed manager ever been convicted of any violation of the liquor laws in Maine or any State of the United States within the last 5 years?

No

16 Has the licensee/applicant(s) or manager ever been convicted of any violation of any law, other than minor traffic violations, in Maine or any State of the United States?

No

17 Does the licensee/applicant have any arrangement such as a lease where rent is based on sales, an agreement where another party receives a portion of the revenue or profits from the business, or a right to acquire an ownership interest in the business?

No

18 Do you sublet any part of your premises?

No

19 At which address are your business records located?

110 Charette Hill Road, Fort Kent, ME 04743

20 What will be your business hours? Please indicate each day's open and close times.

M-Sat (6AM-8PM

Sunday (7-8PM)

21 Please provide the name and distance from the premises to the nearest school, school dormitory and place of place of worship, measured from the main entrance of the premises to the main entrance of the school, school dormitory and place of worship by the ordinary course of travel.

Nearest School is 12 Miles (Wisdom Junior-Sr High School in St Agatha, Maine.

Nearest Church is 12 Miles (St. Agatha Catholic Church)

22 What is the wholesale value of your inventory in groceries fit for human consumption and merchandise compatible with malt liquor or wine (e.g., tobacco, paper products, glassware)? Please do not include gasoline, oil, vehicles or parts, or other incompatible items.



DOCUMENTS

| TYPE | FILE NAME | DESCRIPTION |
|-----------------------------|--------------------|-------------|
| Supplemental Ownership Form | Ownership Form.pdf | |
| Premises Floor Plan | Floor Plan (2).pdf | |

APPLICANT

Austin Theriault

DECLARATION

- I certify that I am the applicant as described in this application, or that I am duly authorized to submit this application on the applicant's behalf.

All information provided in this application is accurate and correct. I understand that false statements made on this application are punishable by law. Knowingly supplying false information on this application is a Class D Offense under Maine's Criminal Code, punishable by confinement of up to one year, or by monetary fine of up to \$2,000 or by both.

Affidavit

ONLY COMPLETE THIS PAGE IF THERE ARE NO OWNERS OVER 10% LISTED ON PAGE 1

The undersigned authorized representative of the applicant swears or affirms that no person that holds an ownership interest in the applicant holds an ownership interest equal to or greater than 10%.

[Handwritten Signature]
Affiant Signature

12/10/25
Date

Austin Theriault
Affiant Printed Name

State of Maine, County of Arroostook

I certify that on the date set forth below, the individual named above did appear personally before me and that I did identify this applicant by: (a) comparing his/her physical appearance with the photograph on the identifying document presented by the applicant and with the photograph affixed hereto, and (b) comparing the applicant's signature made in my presence on this form with the signature on his/her identifying document.

[Handwritten Signature]
Signature of Notary Public

12/10/25
Date

Beth Malmborg
Printed Name of Notary Public

Beth Malmborg
NOTARY PUBLIC
State of Maine
My Commission Expires 3/12/2028

WARNING: The statements on this application are made under oath or affirmation. False statements can be grounds for rejection of the application or suspension or revocation of a license. False swearing is a Class D crime punishable by up to 364 days incarceration and a \$2,000 fine.





STATE OF MAINE
 DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES
 BUREAU OF ALCOHOLIC BEVERAGES AND LOTTERY OPERATIONS
 DIVISION OF LIQUOR LICENSING AND ENFORCEMENT

Supplemental Ownership Form

28-A M.R.S. §651

All Questions Must Be Answered Completely.

| | | |
|--|---|--|
| 1. Company or sole proprietor legal name: <i>AT Enterprise, LLC</i> | 2. Date of incorporation/registration: <i>11-24-2010</i> | 3. State of incorporation: <i>Maine</i> |
|--|---|--|

List the following information for officers, directors, owners equal to or over 10%, and persons with indirect financial interest in the applicant.

| Name | Date of Birth | Phone or E-mail | Address | Title | Ownership Stake (%) |
|------------------------|---------------|-----------------|------------|--------------------------|---------------------|
| <i>Austin Therault</i> | | | [REDACTED] | <i>Manager/President</i> | <i>100</i> |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |



**COUNTY OF AROOSTOOK
Commissioners' Office**

County Administrator

Ryan D. Pelletier

County Commissioners

Paul J. Underwood - Chair
Presque Isle
District 2

William T. Dobbins
Houlton
District 1

Daniel V. Deveau
Cyr Plt.
District 3

144 Sweden St, Ste 1
Caribou, ME 04736
Ph: 207-493-3318
Fax: 207-493-3491
www.aroostook.me.us

December 11, 2025

TO: County Commissioners

FR: Ryan Pelletier, County Administrator

RE: FY 26-27 Preliminary Unorganized Territory Budget

Dear Commissioners:

Due to the requirement that a budget proposal for the UT must be submitted before January 1st of each year to the State Fiscal Administrator, we have developed a proposed budget for your preliminary review. The budget will still be presented during our budget process in 2026 as part of our local adoption process and changes may be made at that time, however, it is important that the Commissioners understand the proposal as it is sent to the State and if there are definite changes you will want to make, now is the time to do so.

I have prepared this overview to highlight significant cost increases that we are aware of, at this time. John, Dana and I will be prepared to answer any question you may have regarding any of the document, not just these items that I have highlighted below:

Firefighter Stipends: \$10,000 increase based on Board decision earlier this year to appropriately fund stipends for the Chief and Deputy Chief positions based on salary survey data of surrounding on call fire departments.

Snow Contracts: You will see increases in various line items for snow contracts. This is based on bids received from either neighboring municipality or private contractors.

Ambulance Contracts: Similar with snow removal contracts, we have budgeted increases in ambulance contracts due to known or anticipated increases with ambulance services.

Roads/Bridges Maintenance: We have proposed an increase of \$21,000 due to actual experience and the continued rise in cost for road and bridge maintenance work.

Deputy Patrol Contract: Increased contract amount to reflect the current cost of full time deputy and 1/3 costs for vehicle per contract renewal earlier this year.

Grant Writer: As mentioned previously, I am requesting funds to allow for grant writing services on a part time contractual basis beginning in January of 2027.

Capital Outlay: I am requesting a significant increase in Capital for the following accounts:

Pavement Resurface: \$190,000. We have not been appropriately funding paving funds and we don't have an adequate amount in reserve to accomplish any meaningful projects in the future.

Davis Stream Culvert: This is a major project that will likely cost \$750,000 or more to complete. We are requesting an initial \$125,000 to begin a new account to prepare for this.

Disaster Fund: \$50,000 is being requested to begin a new fund to prepare in the event of a natural or catastrophic event where a local or regional match is necessary to access federal funds and/or to cover initial costs in such an event until Federal funds become available.

Administration Fees: Increased per statute as a % of the total UT budget. These funds are used by the County to reduce the General Fund budget.

Revenues:

We have made minor adjustments in the anticipated revenue for excise tax and interest income based on actual experience.

In addition, we are proposing to use \$200,000 in undesignated fund balance (UT Surplus) pursuant to the statutory limitations and requirements. Dana will be able to answer any questions you have in regards to this use of surplus.

Thank you for your time and consideration.

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2026-2027 Proposed Budget

| | | [1] | [2] | [3] | [3] - [2] |
|----------|---------------------------------|-------------------|-------------------|------------------------|--------------|
| ACCOUNTS | DESCRIPTION | 2024-25 ACTUAL | 2025-26 BUDGET | 2026-2027 REQUESTED | \$ CHANGE |
| 1 | Cross Lake | | | | |
| 230201 | 30302 Snow Contract for T17R5 | 26,838 | 28,300 | 33,000 | 4,700 |
| 230401 | 34002 Fire Suppression | 1,011 | 800 | 800 | 0 |
| 230401 | 34005 Fire Protection Madawaska | 1,530 | 1,500 | 1,550 | 50 |
| 230401 | 34010 Firefighters Stipend | 20,810 | 22,000 | 32,000 | 10,000 |
| 230401 | 34045 Medical Evaluations | 574 | 1,000 | 1,000 | 0 |
| 230401 | 34046 Hepatitis B Shots | 244 | 500 | 500 | 0 |
| 230401 | 34105 Mileage/Gas | 4,169 | 4,000 | 4,500 | 500 |
| 230401 | 34205 Gas/Oil Fire Trks | 1,843 | 2,500 | 2,500 | 0 |
| 230401 | 34210 Repairs, Vehicle | 11,252 | 12,000 | 12,000 | 0 |
| 230401 | 34305 Electricity | 6,697 | 5,800 | 7,600 | 1,800 |
| 230401 | 34310 Sewer | 670 | 675 | 675 | 0 |
| 230401 | 34315 Telephone/Internet | 6,554 | 7,000 | 7,200 | 200 |
| 230401 | 34605 Snow Removal | 9,230 | 8,700 | 9,300 | 600 |
| 230401 | 34610 Building Maint | 4,772 | 6,500 | 6,800 | 300 |
| 230401 | 34656 Dispatching | 775 | 1,600 | 1,800 | 200 |
| 230401 | 34657 Radio Repair | 1,851 | 2,000 | 2,000 | 0 |
| 230401 | 34659 SCBA Maint | 6,314 | 4,600 | 5,000 | 400 |
| 230401 | 34661 Hose Repair Maint | - | 150 | 150 | 0 |
| 230401 | 34662 Fire Ext Maint | 239 | 500 | 500 | 0 |
| 230401 | 34663 Pump & Hose Test | 2,391 | 2,500 | 2,800 | 300 |
| 230401 | 34721 Medicare/Fica | 1,673 | 1,500 | 1,828 | 328 |
| 230401 | 34723 Insurance | 7,200 | 7,200 | 8,000 | 800 |
| 230401 | 34727 Maine PFML Tax | 96 | 0 | 160 | 160 |
| 230401 | 34755 Workers Comp | - | 1,300 | 3,525 | 2,225 |
| 230401 | 34820 Dues | 475 | 810 | 810 | 0 |
| 230401 | 34940 Training & Educ | 2,183 | 2,300 | 2,500 | 200 |
| 230401 | 35205 Fuel | 11,091 | 14,000 | 14,000 | 0 |
| 230401 | 35335 Office Supplies | 1,809 | 1,000 | 1,800 | 800 |
| 230401 | 35405 Uniforms | 1,375 | 2,000 | 2,000 | 0 |
| 230501 | 30302 Ambulance Services | 16,729 | 18,552 | 21,335 | 2,783 |
| 230601 | 30302 Street Lights | 559 | 500 | 600 | 100 |
| 230801 | 30302 Polling Places T17R5 | 1,000 | 2,000 | 2,000 | 0 |
| 231001 | 34110 Meals | 800 | 800 | 800 | 0 |
| 231001 | 34300 Taxes | 581 | 610 | 690 | 80 |
| 231001 | 34305 Electricity | 749 | 580 | 760 | 180 |
| 231001 | 34315 Telephone | 776 | 790 | 800 | 10 |
| 231001 | 34605 Snow Removal | 2,089 | 2,300 | 3,300 | 1,000 |
| 231001 | 34610 Building Maint | 302 | 210 | 2,000 | 1,790 |

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2026-2027 Proposed Budget

| ACCOUNTS | | DESCRIPTION | [1] 2024-25 ACTUAL | [2] 2025-26 BUDGET | [3] 2026-2027 REQUESTED | [3] - [2] \$ CHANGE |
|--------------|-------------------------|--------------------------|--------------------------|--------------------------|-------------------------------|---------------------------|
| 231001 | 35205 | Fuel | 1,155 | 1,850 | 1,850 | 0 |
| 231001 | 35315 | Maint Supplies | 0 | 400 | 450 | 50 |
| 231001 | 35320 | Kitchen Supplies | 0 | 200 | 200 | 0 |
| 231001 | 35325 | Janitorial Service | 0 | 275 | 300 | 25 |
| 231001 | 35335 | Office Supplies | 0 | 175 | 175 | 0 |
| 231401 | 30302 | Cemetery Decorations | 0 | 150 | 150 | 0 |
| 231501 | 30302 | Boat Landing Maintenance | 2,600 | 3,800 | 3,800 | 0 |
| TOTAL | Cross Lake | | 161,004 | 175,927 | 205,508 | 29,581 |
| 2 | Sinclair | | | | | |
| 230202 | 30302 | Snow Contract for T17R4 | 8,950 | 9,400 | 15,000 | 5,600 |
| 230302 | 30302 | Solid Waste Contract | 27,149 | 29,000 | 29,000 | 0 |
| 230302 | 30303 | Transfer Station | 21,339 | 18,500 | 21,500 | 3,000 |
| 230502 | 30302 | Ambulance Services | 26,624 | 25,650 | 29,500 | 3,850 |
| 230602 | 30302 | Street Lights | 5,027 | 4,175 | 5,250 | 1,075 |
| 230802 | 30302 | Polling Places T17R4 | 1,250 | 2,290 | 2,290 | 0 |
| 230902 | 31120 | Activities | - | 300 | 300 | 0 |
| 231002 | 34110 | Meals | 900 | 1,000 | 1,000 | 0 |
| 231002 | 34305 | Electricity | 1,377 | 900 | 1,500 | 600 |
| 231002 | 34310 | Sewer | 670 | 700 | 700 | 0 |
| 231002 | 34315 | Telephone/Internet | 1,919 | 1,900 | 2,000 | 100 |
| 231002 | 34605 | Snow Removal | 2,620 | 2,200 | 3,300 | 1,100 |
| 231002 | 34610 | Building Maint | 712 | 250 | 800 | 550 |
| 231002 | 34723 | Insurance | 65 | 65 | 65 | 0 |
| 231002 | 35205 | Fuel | 1,456 | 2,300 | 2,300 | 0 |
| 231002 | 35325 | Janitorial Service | 178 | 400 | 300 | (100) |
| 231402 | 30302 | Cemetery Decorations | 200 | 150 | 200 | 50 |
| 232702 | 30302 | N.A.R.S.B. | 1,000 | 1,000 | 1,000 | 0 |
| TOTAL | T17R4 (Sinclair) | | 101,437 | 100,180 | 116,005 | 15,825 |
| 3 | Van Buren Cove | | | | | |
| 230303 | 30302 | Solid Waste Contract | 2,256 | 2,301 | 2,400 | 99 |

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2026-2027 Proposed Budget

| ACCOUNTS | | DESCRIPTION | [1] 2024-25 ACTUAL | [2] 2025-26 BUDGET | [3] 2026-2027 REQUESTED | [3] - [2] \$ CHANGE |
|--------------|-------------------------------|---------------------------|--------------------------|--------------------------|-------------------------------|---------------------------|
| 230403 | 30302 | Fire Protection | 10,808 | 11,132 | 11,500 | 368 |
| 230503 | 30302 | Ambulance Services | 8,192 | 8,320 | 8,500 | 180 |
| 230703 | 30302 | VB Cove Beach Maintenance | 500 | 3,000 | 3,000 | 0 |
| 230903 | 30302 | Recreation | 600 | 500 | 500 | 0 |
| TOTAL | T17R3 | | 22,356 | 25,253 | 25,900 | 647 |
| 4 | T16R5 (Square Lake) | | | | | |
| 230504 | 30302 | Ambulance Services | 4,470 | 4,957 | 5,700 | 743 |
| TOTAL | T16R5 | | 4,470 | 4,957 | 5,700 | 743 |
| 5 | Madawaska Lake | | | | | |
| 230205 | 30302 | Snow Contract for T16R4 | 10,400 | 10,800 | 19,300 | 8,500 |
| 230305 | 30302 | Solid Waste Contract | 7,132 | 7,450 | 7,450 | 0 |
| 230505 | 30302 | Ambulance Services | 15,380 | 16,330 | 17,150 | 820 |
| 230605 | 30302 | Street Lights | 896 | 800 | 900 | 100 |
| 230805 | 30302 | Polling Places T16R4 | 1,150 | 1,900 | 1,900 | 0 |
| TOTAL | T16R4 (Madawaska Lake) | | 34,958 | 37,280 | 46,700 | 9,420 |
| 6 | T15R6 (Hedgehog Mtn.) | | | | | |
| 230306 | 30302 | Solid Waste Contract | 9,108 | 4,200 | 9,200 | 5,000 |
| 230406 | 30302 | Fire Protection | 3,255 | 3,353 | 3,454 | 101 |
| 230506 | 30302 | Ambulance Services | 937 | 1,039 | 1,195 | 156 |
| TOTAL | T15R6 | | 13,300 | 8,592 | 13,849 | 5,257 |
| 7 | Connor | | | | | |
| 230207 | 30302 | Snow Contract for Connor | 111,030 | 114,362 | 119,424 | 5,062 |
| 230307 | 30302 | Solid Waste Contract | 23,022 | 25,000 | 25,000 | 0 |
| 230407 | 30302 | Fire Protection | 12,282 | 12,675 | 13,310 | 635 |

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2026-2027 Proposed Budget

| ACCOUNTS | | DESCRIPTION | [1] 2024-25 ACTUAL | [2] 2025-26 BUDGET | [3] 2026-2027 REQUESTED | [3] - [2] \$ CHANGE |
|--------------|--------------------------------------|-------------------------|--------------------------|--------------------------|-------------------------------|---------------------------|
| 230507 | 30302 | Ambulance Services | 49,128 | 52,555 | 55,183 | 2,628 |
| 230607 | 30302 | Street Lights | 1,674 | 1,400 | 1,700 | 300 |
| 230807 | 30302 | Polling Places Connor | 1,325 | 2,400 | 4,000 | 1,600 |
| 230907 | 31120 | Activities | 600 | 3,300 | 3,300 | 0 |
| 230907 | 31130 | Park Maint | 2,655 | 2,825 | 2,825 | 0 |
| TOTAL | Connor | | 201,716 | 214,517 | 224,742 | 10,225 |
| 8 | T12R8/T11R4 (West of Ashland) | | | | | |
| 230508 | 30302 | Ambulance Services | 85,125 | 76,425 | 88,000 | 11,575 |
| TOTAL | T12R8/T11R4 | | 85,125 | 76,425 | 88,000 | 11,575 |
| 9 | T11R4 (Scopan) | | | | | |
| 230309 | 30302 | Solid Waste Contract | 0 | 250 | 250 | 0 |
| 230409 | 30302 | Fire Protection | 14,889 | 15,850 | 16,250 | 400 |
| 230809 | 30302 | Polling Places T11R4 | 0 | 200 | 200 | 0 |
| TOTAL | T11R4 | | 14,889 | 16,300 | 16,700 | 400 |
| 10 | T10R6 (NW of Masardis) | | | | | |
| 230410 | 30302 | Fire Protection | 769 | 792 | 800 | 8 |
| TOTAL | T10R6 (Masardis) | | 769 | 792 | 800 | 8 |
| 11 | E Township | | | | | |
| 230211 | 30302 | Snow Contract for E Plt | 24,872 | 26,116 | 27,850 | 1,734 |
| 230311 | 30302 | Solid Waste Contract | 2,860 | 2,922 | 3,160 | 238 |
| 230411 | 30302 | Fire Protection | 3,361 | 3,529 | 3,750 | 221 |
| 230511 | 30302 | Ambulance Services | 4,611 | 6,400 | 7,000 | 600 |
| 232700 | 30302 | Septage Disposal | 0 | 1,750 | 1,750 | 0 |
| 230911 | 31120 | Activities | 0 | 275 | 275 | 0 |

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2026-2027 Proposed Budget

| | | [1] | [2] | [3] | [3] - [2] |
|--------------|--|-------------------|-------------------|------------------------|--------------|
| ACCOUNTS | DESCRIPTION | 2024-25 ACTUAL | 2025-26 BUDGET | 2026-2027 REQUESTED | \$ CHANGE |
| TOTAL | E Plantation | 35,704 | 40,992 | 43,785 | 2,793 |
| 12 | T9R5 (Leading into Oxbow North) | | | | |
| 230212 | 30302 Snow Contract for T9R5 | 27,355 | 29,000 | 30,454 | 1,454 |
| TOTAL | T9R5 | 27,355 | 29,000 | 30,454 | 1,454 |
| 13 | TDR2 (Leading to No. 9 Mtn.) | | | | |
| 230213 | 30302 Snow Contract for TDR2 | 5,099 | 5,252 | 5,410 | 158 |
| 230313 | 30302 Solid Waste Contract | 602 | 620 | 664 | 44 |
| 230413 | 30302 Fire Protection | 1,799 | 1,853 | 1,983 | 130 |
| 230513 | 30302 Ambulance Services | 12,681 | 12,360 | 13,000 | 640 |
| TOTAL | TDR2 | 20,181 | 20,085 | 21,057 | 972 |
| 14 | T8R4 (SE of Masardis) | | | | |
| 230414 | 30302 Fire Protection | 769 | 792 | 825 | 33 |
| TOTAL | T8R4 (Masardis) | 769 | 792 | 825 | 33 |
| 15 | T7R5 (S of Masardis) | | | | |
| 230315 | 30302 Solid Waste Contract | 500 | 500 | 500 | 0 |
| 230415 | 30302 Fire Protection | 965 | 994 | 1,494 | 500 |
| TOTAL | T7R5 | 1,465 | 1,494 | 1,994 | 500 |
| 16 | TCR2 (W of Monticello) | | | | |
| 230416 | 30302 Fire Protection | 1,012 | 1,042 | 1,073 | 31 |
| 230516 | 30302 Ambulance Services | 13,000 | 14,000 | 14,700 | 700 |
| TOTAL | TCR2 | 14,012 | 15,042 | 15,773 | 731 |
| 18 | Benedicta | | | | |
| 230218 | 30302 Snow Contract for T2R5 (Bene) | 104,913 | 108,000 | 114,539 | 6,539 |
| 230318 | 30302 Solid Waste Contract | 35,402 | 36,635 | 47,831 | 11,196 |
| 230418 | 30302 Fire Protection | 7,705 | 10,148 | 10,402 | 254 |

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2026-2027 Proposed Budget

| ACCOUNTS | | DESCRIPTION | [1] 2024-25 ACTUAL | [2] 2025-26 BUDGET | [3] 2026-2027 REQUESTED | [3] - [2] \$ CHANGE |
|--------------|--------------------------------|------------------------------------|--------------------------|--------------------------|-------------------------------|---------------------------|
| 230418 | 30304 | Fire Pond | 0 | 1,300 | 1,150 | (150) |
| 230518 | 30302 | Ambulance Services | 11,992 | 19,976 | 23,500 | 3,524 |
| 230618 | 30302 | Street Lights | 745 | 635 | 800 | 165 |
| 230818 | 30302 | Polling Places (T2R5) Benedicta | 1,500 | 1,500 | 1,600 | 100 |
| 231418 | 30302 | Cemetery Decorations | 244 | 350 | 350 | 0 |
| 232718 | 30302 | S.A.R.S.B. | 4,605 | 2,360 | 2,500 | 140 |
| TOTAL | Benedicta | | 167,106 | 180,904 | 202,672 | 21,768 |
| 19 | Silver Ridge | | | | | |
| 230219 | 30302 | Snow Contract for T2R5 (SR) | 22,967 | 17,510 | 17,615 | 105 |
| 230319 | 30302 | Solid Waste Contract | 12,104 | 16,624 | 23,179 | 6,555 |
| 230419 | 30302 | Fire Protection | 3,614 | 4,938 | 5,061 | 123 |
| 230519 | 30302 | Ambulance Services | 7,311 | 9,680 | 12,500 | 2,820 |
| 230619 | 30302 | Memorial Light | 1,800 | 1,375 | 1,850 | 475 |
| 230819 | 30302 | Polling Places T2R5 (Silver Ridge) | 1,500 | 1,500 | 1,600 | 100 |
| 231419 | 30302 | Cemetery Decorations | 150 | 150 | 150 | 0 |
| 231419 | 30305 | Cemetery Maintenance | 3,800 | 4,200 | 4,000 | (200) |
| TOTAL | Silver Ridge | | 53,244 | 55,977 | 65,955 | 9,978 |
| 20 | T1R5 (Aroostook Road) | | | | | |
| 230220 | 30302 | Snow Contract for T1R5 | 42,198 | 44,000 | 44,762 | 762 |
| TOTAL | T1R5 | | 42,198 | 44,000 | 44,762 | 762 |
| 21 | TAR2 (South of Linneus) | | | | | |
| 230421 | 30302 | Fire Protection | 991 | 1,025 | 1,055 | 30 |
| TOTAL | TAR2 | | 991 | 1,025 | 1,055 | 30 |
| 22 | Molunkus | | | | | |

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2026-2027 Proposed Budget

| ACCOUNTS | | DESCRIPTION | [1] 2024-25 ACTUAL | [2] 2025-26 BUDGET | [3] 2026-2027 REQUESTED | [3] - [2] \$ CHANGE |
|--------------|------------------------|------------------------------------|--------------------------|--------------------------|-------------------------------|---------------------------|
| 230222 | 30302 | Snow Contract for TAR5 | 26,194 | 30,635 | 27,786 | (2,849) |
| 230322 | 30302 | Solid Waste Contract | 13,073 | 13,500 | 14,414 | 914 |
| 230422 | 30302 | Fire Protection | 5,523 | 5,690 | 6,445 | 755 |
| 230522 | 30302 | Ambulance Services | 3,010 | 3,100 | 38,000 | 34,900 |
| TOTAL | TAR5 (Molunkus) | | 47,800 | 52,925 | 86,645 | 33,720 |
| 24 | Oxbow-North | | | | | |
| 230224 | 30302 | Snow Contract for Oxbow North | 55,645 | 57,315 | 61,947 | 4,632 |
| 230324 | 30302 | Solid Waste Contract | 10,929 | 11,328 | 11,500 | 172 |
| 230424 | 30302 | Fire Protection Contract | 5,053 | 5,225 | 5,500 | 275 |
| 230524 | 30302 | Ambulance Services | 11,171 | 13,000 | 15,000 | 2,000 |
| 230824 | 30302 | Polling Places for Oxbow | 600 | 400 | 400 | 0 |
| 230924 | 31120 | Recreation | 4,782 | 3,200 | 3,200 | 0 |
| 231424 | 30302 | Cemeteries Oxbow | 1,500 | 900 | 1,500 | 600 |
| 231524 | 30302 | Boat Landing Maint. Contract | 0 | 2,000 | 3,000 | 1,000 |
| TOTAL | Oxbow-North | | 89,680 | 93,368 | 102,047 | 8,679 |
| 25 | Bancroft | | | | | |
| 230225 | 30302 | Snow Contract For Bancroft | 89,959 | 93,000 | 93,000 | 0 |
| 230325 | 30302 | Solid Waste Contract | 16,901 | 17,682 | 18,600 | 918 |
| 230425 | 30302 | Fire Protection | 3,674 | 3,784 | 3,898 | 114 |
| 230525 | 30302 | Ambulance Services | 4,290 | 4,500 | 7,884 | 3,384 |
| 230625 | 30302 | Street Lights | 808 | 700 | 900 | 200 |
| 230825 | 30302 | Polling Places for Bancroft | 200 | 400 | 400 | 0 |
| 231425 | 30302 | Cemetery Maintenance / Decorations | 630 | 725 | 725 | 0 |

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2026-2027 Proposed Budget

| ACCOUNTS | | DESCRIPTION | [1] 2024-25 ACTUAL | [2] 2025-26 BUDGET | [3] 2026-2027 REQUESTED | [3] - [2] \$ CHANGE |
|--------------|----------------------------------|--------------------------|--------------------------|--------------------------|-------------------------------|---------------------------|
| 232725 | 30302 | Septage Disposal | 0 | 100 | 100 | 0 |
| TOTAL | Bancroft | | 116,462 | 120,891 | 125,507 | 4,616 |
| 26 | Cary Plantation | | | | | |
| 230226 | 30302 | Snow Removal | 76,017 | 79,818 | 80,580 | 762 |
| 230426 | 30302 | Fire Protection | 15,386 | 16,100 | 16,905 | 805 |
| 230526 | 30302 | Ambulance | 23,695 | 24,767 | 26,000 | 1,233 |
| 230626 | 30302 | Street Lights | 1,375 | 1,300 | 1,500 | 200 |
| 230826 | 30302 | Polling Places | 2,000 | 2,000 | 2,000 | 0 |
| 230926 | 31120 | Activities | 0 | 100 | 100 | 0 |
| 231426 | 30302 | Cemeteries | 2,184 | 2,050 | 2,200 | 150 |
| 232726 | 30302 | Septage Disposal | 19 | 250 | 250 | 0 |
| TOTAL | Cary Plantation | | 120,676 | 126,385 | 129,535 | 3,150 |
| 49 | Roads/Bridge Maintenance | | | | | |
| 230152 | 30302 | Roads/Bridge Maintenance | 230,648 | 210,000 | 231,000 | 21,000 |
| TOTAL | Roads/Bridge Maintenance | | 230,648 | 210,000 | 231,000 | 21,000 |
| 51 | Personnel Services | | | | | |
| 2990 | Public Safety Coordinator | | | | | |
| 2299051 | 33109 | Deputy Director EMA | 46,516 | 49,886 | 49,886 | 0 |
| 2299051 | 34720 | Medical Insurance | 20,930 | 23,108 | 26,163 | 3,055 |
| 2299051 | 34721 | Medicare/Fica | 589 | 723 | 723 | 0 |
| 229951 | 34727 | Maine PFML Tax | 85 | 249 | 249 | 0 |
| 2299051 | 34724 | Life Insurance | 112 | 90 | 90 | 0 |
| 2299051 | 34735 | MainePERS | 4,605 | 5,088 | 5,088 | 0 |
| 2299051 | 34755 | Workers Comp | 1,590 | 1,832 | 1,832 | 0 |
| TOTAL | Public Safety Coordinator | | 74,427 | 80,976 | 84,031 | 3,055 |
| 2991 | E.M.A. Support Services | | | | | |
| 2299151 | 33132 | Support Services | 23,087 | 24,025 | 24,025 | 0 |
| 2299151 | 34720 | Medical Insurance | 6,977 | 7,703 | 8,721 | 1,018 |

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2026-2027 Proposed Budget

| | | [1] | [2] | [3] | [3] - [2] |
|--------------|-------------------------------------|-------------------|-------------------|------------------------|---------------|
| ACCOUNTS | DESCRIPTION | 2024-25 ACTUAL | 2025-26 BUDGET | 2026-2027 REQUESTED | \$ CHANGE |
| 2299151 | 34721 Medicare/Fica | 309 | 348 | 348 | 0 |
| 2299151 | 34727 Maine PFML Tax | 73 | 120 | 120 | 0 |
| 2299151 | 34724 Life Insurance | 60 | 30 | 30 | 0 |
| 2299151 | 34735 MainePERS | 2,369 | 2,451 | 2,451 | 0 |
| 2299151 | 34755 Workers Comp | 530 | 882 | 882 | 0 |
| 2299151 | 34756 Performance Bonus | 693 | 721 | 721 | 0 |
| TOTAL | E.M.A. Support Service | 34,098 | 36,280 | 37,298 | 1,018 |
| 2992 | Deputy Patrol | | | | |
| 2299251 | 34800 Deputy Patrol County Contract | 163,354 | 171,814 | 192,428 | 20,614 |
| TOTAL | Deputy Patrol Personnel | 163,354 | 171,814 | 192,428 | 20,614 |
| 3000 | Public Works | | | | |
| 2300051 | 33100 UT Services Director | 88,079 | 87,944 | 87,944 | 0 |
| 2300051 | 34720 Medical Insurance | 21,848 | 30,810 | 34,884 | 4,074 |
| 2300051 | 34721 Medicare/Fica | 1,593 | 1,275 | 1,275 | 0 |
| 2300051 | 34727 Maine PFML Tax | 102 | 440 | 440 | 0 |
| 2300051 | 34724 Life Insurance | 280 | 120 | 120 | 0 |
| 2300051 | 34735 MainePERS | 10,427 | 8,970 | 8,970 | 0 |
| 2300051 | 34755 Workers Comp | 3,011 | 3,230 | 3,230 | 0 |
| 2300051 | 34756 Performance Bonus | 1,386 | 0 | 0 | 0 |
| 2300051 | 34755 Vacation/Sick Accrual | 4,528 | 8,000 | 3,500 | (4,500) |
| TOTAL | Public Works | 131,254 | 140,789 | 140,363 | (426) |
| 2993 | Community Outreach Planner | | | | |
| 2299351 | 33173 Planner Services | 15,516 | 16,636 | 21,046 | 4,410 |
| 2299351 | 34720 Medical Insurance | 4,973 | 2,164 | 6,221 | 4,057 |
| 2299351 | 34721 Medicare/Fica | 208 | 241 | 305 | 64 |
| 2299351 | 34727 Maine PFML Tax | 37 | 83 | 105 | 22 |
| 2299351 | 34724 Life Insurance | 0 | 48 | 48 | 0 |
| 2299351 | 34735 MainePERS | 1,536 | 1,697 | 2,147 | 450 |
| 2299351 | 34755 Workers Comp | 119 | 90 | 113 | 23 |
| TOTAL | Community Outreach Planner | 22,389 | 20,959 | 29,985 | 9,026 |
| TBD | Grant Writer | | | | |
| TBD | TBD Planner Services | 0 | 0 | 14,504 | 14,504 |
| TBD | 34721 Medicare/Fica | 0 | 0 | 1,110 | 1,110 |
| TBD | 34727 Maine PFML Tax | 0 | 0 | 73 | 73 |
| TBD | 34755 Workers Comp | 0 | 0 | 533 | 533 |

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2026-2027 Proposed Budget

| | | [1] | [2] | [3] | [3] - [2] |
|-----------|--|-------------------|-------------------|------------------------|--------------|
| ACCOUNTS | DESCRIPTION | 2024-25 ACTUAL | 2025-26 BUDGET | 2026-2027 REQUESTED | \$ CHANGE |
| TOTAL | Community Outreach Planner | 0 | 0 | 16,220 | 16,220 |
| TOTAL | Personnel Services | 425,522 | 450,818 | 500,325 | 49,507 |
| 52 | Contractual Services | | | | |
| | Public Works | | | | |
| 2300052 | 34110 Meals | 239 | 500 | 500 | 0 |
| 2300052 | 34115 Lodging | 0 | 400 | 400 | 0 |
| 2300052 | 34205 Gas & Oil, Vehicle | 3,188 | 6,700 | 4,000 | (2,700) |
| 2300052 | 34210 Repairs, Vehicle | 507 | 900 | 1,000 | 100 |
| 2300052 | 34315 Telephone | 722 | 600 | 725 | 125 |
| 2300052 | 34630 Equipment Maint | 0 | 200 | 200 | 0 |
| 2300052 | 34633 Vehicle Insurance | 950 | 950 | 950 | 0 |
| 2300052 | 34940 Training & Education | 150 | 500 | 500 | 0 |
| | Community Outreach Planner | | | | |
| 2299351 | 34105 Mileage/Gas | 0 | 1,500 | 1,600 | 100 |
| TOTAL | Contractual Services | 5,756 | 12,250 | 9,875 | (2,375) |
| 53 | Commodities | | | | |
| 2300053 | 35335 Office Equipment | 0 | 350 | 350 | 0 |
| 2300053 | 35361 Field Equipment | 174 | 350 | 350 | 0 |
| 2299351 | 35335 Office Equipment (Com. Planner) | 0 | 150 | 150 | 0 |
| 2299351 | 35361 Field Equipment (Com. Planner) | 0 | 150 | 150 | 0 |
| TOTAL | Commodities | 174 | 1,000 | 1,000 | 0 |
| 54 | Capital Outlay | | | | |
| 240054 | 37001 Roads/Bridges | 300,000 | 310,000 | 310,000 | 0 |
| 240054 | 37003 Pavement Resurface | 50,000 | 60,000 | 250,000 | 190,000 |
| 240054 | 37006 E911 Program | 500 | 500 | 800 | 300 |
| 240054 | 37007 Cemetery Improvements | 1,000 | 1,000 | 1,000 | 0 |
| 240054 | 37008 Cross Lake Fire Bldg Improveme | 10,000 | 10,000 | 10,000 | 0 |
| 240054 | 37009 Sinclair Transfer Station | 500 | 500 | 500 | 0 |
| 240054 | 37010 Sinclair Fire Bldg Improvement | 250,000 | 250,000 | 250,000 | 0 |
| 240054 | 37011 DECD Administration | 250 | 250 | 250 | 0 |
| 240054 | 37016 Vehicle - PW | 10,000 | 10,000 | 10,000 | 0 |
| 240054 | 37017 Connor Recreation Park | 1,000 | 1,000 | 1,000 | 0 |
| 240054 | 37018 North Lakes Apparatus Rpl. Acct. | 50,000 | 50,000 | 50,000 | 0 |
| 240054 | 37019 Computer | 500 | 500 | 500 | 0 |
| 240054 | 37020 North Lakes Fire Equipment | 14,000 | 14,000 | 14,000 | 0 |
| 240054 | 37021 Community Signs | 2,000 | 2,000 | 2,000 | 0 |

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2026-2027 Proposed Budget

| | | [1] | [2] | [3] | [3] - [2] | |
|--------------|----------------------------|--|-------------------|------------------------|----------------|---------|
| ACCOUNTS | DESCRIPTION | 2024-25 ACTUAL | 2025-26 BUDGET | 2026-2027 REQUESTED | \$ CHANGE | |
| 240054 | 37022 | North Lakes Admin Vehicle Acct | 8,000 | 10,000 | 10,000 | 0 |
| 240054 | 37023 | Sinclair Senior Center | 1,000 | 1,000 | 1,200 | 200 |
| 240054 | 37028 | Madawaska Lake Bldg Imp. | 10,000 | 10,000 | 10,000 | 0 |
| 240054 | TBD | Davis Stream Culverts | 0 | 0 | 125,000 | 125,000 |
| 240054 | TBD | Disaster Fund | 0 | 0 | 50,000 | 50,000 |
| 240054 | 34949 | Contingency | 0 | 3,355 | 0 | (3,355) |
| TOTAL | Capital Outlay | 708,750 | 734,105 | 1,096,250 | 362,145 | |
| 55 | Miscellaneous | | | | | |
| 231600 | 30302 | Bread of Life Kitchen | 850 | 850 | 850 | 0 |
| 231700 | 30302 | St. John Valley Soil/Water | 350 | 350 | 350 | 0 |
| 231800 | 30302 | N.M.D.C. | 11,663 | 11,758 | 11,500 | (258) |
| 232000 | 30302 | So. Aroostook Soil/Water | 200 | 200 | 200 | 0 |
| 232100 | 30302 | Acadian Heritage Council | 200 | 100 | 100 | 0 |
| 232400 | 30302 | Animal Control | 14,491 | 14,000 | 14,650 | 650 |
| 232600 | 30302 | Long Lake Library | 250 | 250 | 250 | 0 |
| 232600 | 30306 | Sherman Public Library | 250 | 250 | 250 | 0 |
| 232600 | 30307 | Bancroft/Danforth Library | 100 | 100 | 100 | 0 |
| 232600 | 30308 | Oxbow Library | 5,321 | 1,250 | 1,500 | 250 |
| 232600 | 30309 | W.T. Hanson Memorial | 350 | 350 | 350 | 0 |
| 232600 | 30310 | Houlton Public Library | 1,095 | 1,025 | 1,100 | 75 |
| TOTAL | Miscellaneous | 35,120 | 30,483 | 31,200 | 717 | |
| 3230 | State City Programs | | | | | |
| 232300 | 34960 | AroostookCounty Action Program | 327 | 327 | 327 | 0 |
| 232300 | 34961 | Aroostook Mental Health | 2,618 | 2,618 | 2,618 | 0 |
| 232300 | 34967 | Charities of Maine | 373 | 373 | 373 | 0 |
| 232300 | 34968 | Northern Maine General | 424 | 424 | 424 | 0 |
| 232300 | 34970 | Aroostook Area Agency on Aging | 1,000 | 1,000 | 1,000 | 0 |
| 232300 | 34971 | Aroostook Council for Healthy Families | 75 | 75 | 75 | 0 |
| 232300 | 34972 | Hope and Justice Project | 312 | 312 | 312 | 0 |
| 232300 | 34973 | Shelter for the Homeless | 312 | 312 | 312 | 0 |
| 232300 | 34974 | Extension Association | 4,031 | 4,031 | 4,031 | 0 |
| 232300 | 34976 | Presque Isle International Airport | 1,435 | 1,435 | 1,435 | 0 |
| 232300 | 34992 | Bancroft Food Pantry | 350 | 350 | 350 | 0 |
| TOTAL | State City Programs | 11,257 | 11,257 | 11,257 | 0 | |
| 57 | Insurances | | | | | |
| 233000 | 30302 | Insurance | 5,023 | 5,776 | 6,500 | 724 |
| 233000 | 34718 | Volunteer Firefighters Ins | 520 | 1,240 | 1,240 | 0 |

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2026-2027 Proposed Budget

| | | [1] | [2] | [3] | [3] - [2] |
|--------------------------|---|-------------------|-------------------|------------------------|--------------|
| ACCOUNTS | DESCRIPTION | 2024-25 ACTUAL | 2025-26 BUDGET | 2026-2027 REQUESTED | \$ CHANGE |
| TOTAL | Insurances | 5,543 | 7,016 | 7,740 | 724 |
| 59 | Administration Fees | | | | |
| 231200 | 30302 Administration Fees | 139,055 | 145,351 | 175,731 | 30,380 |
| 60 | Audit | | | | |
| 231500 | 30302 Auditing | 5,000 | 5,000 | 8,000 | 3,000 |
| 67 | Legal Fees | | | | |
| 233200 | 30302 Legal Fees | 0 | 2,000 | 2,000 | 0 |
| TOTAL | Administration Fees | 144,055 | 152,351 | 185,731 | 33,380 |
| 61 | Departmental Revenue | | | | |
| 2061 | 20201 Excise Taxes | 581,676 | 425,000 | 450,000 | 25,000 |
| 2061 | 20203 Interest Income | 89,311 | 20,000 | 35,000 | 15,000 |
| 2061 | 20205 Miscellaneous Revenue | 2,900 | 1,500 | 1,500 | 0 |
| 2061 | 20208 Local Road Assistance | 114,052 | 113,500 | 113,500 | 0 |
| 2061 | 20212 Penobscot County Revenue | 11,771 | 11,500 | 11,500 | 0 |
| TOTAL | Departmental Revenue | 799,710 | 571,500 | 611,500 | 40,000 |
| 62 | Taxes | | | | |
| 2062 | 20202 Taxes | 2,332,958 | 2,480,883 | 2,878,848 | 397,965 |
| TOTAL | Taxes | 2,332,958 | 2,480,883 | 2,878,848 | 397,965 |
| 63 | Surplus | | | | |
| 2063 | 22085 Surplus | 0 | 0 | 200,000 | 200,000 |
| TOTAL | Surplus | 0 | 0 | 200,000 | 200,000 |
| TOTAL | Unorganized Territories Expenses | 2,944,485 | 3,052,383 | 3,690,348 | 637,965 |
| TOTAL | Unorganized Territories Revenues | 3,132,668 | 3,052,383 | 3,690,348 | 637,965 |
| Surplus (Deficit) | | 188,183 | 0 | 0 | 0 |



**COUNTY OF AROOSTOOK
Commissioners' Office**

County Administrator

Ryan D. Pelletier

County Commissioners

Paul J. Underwood - Chair
Presque Isle
District 2

William T. Dobbins
Houlton
District 1

Daniel V. Deveau
Cyr Plt.
District 3

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To: Aroostook County Commissioners

From: Jail Study Commission

Date: December 17, 2025

Subject: Recommendation to Advance Three Firms for Interviews – Jail Design RFP

The Jail Study Commission has completed its initial review and evaluation of the proposals submitted in response to the Jail Design Request for Proposals. Four agencies submitted complete proposals for consideration.

Following a detailed assessment of qualifications, experience, project approach, and alignment with the County's operational and long-term facility needs, the Commission recommends advancing three firms for the interview phase of the selection process. These firms demonstrated the strongest capacity to meet the County's objectives for a comprehensive and sustainable jail design.

Recommended Firms for Interview:

1. **SMRT**
2. **LaBella Associates**
3. **WBRC**

The Commission further recommends that interviews be conducted by a subcommittee comprised of representatives from the Jail Study Commission, the Board of County Commissioners, and identified stakeholders. This approach will ensure a broad and informed evaluation of each firm's capabilities and project methodology.

Upon completion of the interviews, the subcommittee will provide a formal recommendation for the preferred firm to the County Commissioners for final action.