

County of Aroostook

COMMISSIONERS' OFFICE

COUNTY ADMINISTRATOR

RYAN D. PELLETIER



COUNTY COMMISSIONERS

**PAUL J. UNDERWOOD
PRESQUE ISLE**

**NORMAN L. FOURNIER
WALLAGRASS**

**WILLIAM T. DOBBINS
HOULTON**

MEMORANDUM

December 30, 2024

TO: County Commissioners and Finance Committee

FR: Ryan D. Pelletier, County Administrator

RE: **2025-2026 Budget Process**

After consulting with the Finance Committee, and Paul Underwood, Chair of the Board of County Commissioners, we have agreed to the following schedule for our 2025-2026 budget process.

- | | |
|--------------------------------------------------|-----------------------------------------------------------------------|
| - Initial dept. budgets to County Administrator: | 4:30 p.m. Monday, February 3, 2025 |
| - *Organizational Meeting of Finance Committee: | 9:00 a.m. Thursday, March 20, 2025 |
| - Administration Budget Work Sessions #1 | 9:00 a.m. Tuesday, March 25, 2025 |
| - Administration Budget Work Sessions #2 | 9:00 a.m. Thursday, March 27, 2025 |
| - County Commissioners' Budget Work Session: | 9:00 a.m. Tuesday, April 8, 2025 |
| - County Commissioners' Budget Work Session: | 9:00 a.m. Thursday, April 10, 2025 Friday, April 11 |
| - *Finance Committee's Budget Work Session: | 9:00 a.m. Tuesday, April 29, 2025 |
| - *Public Hearing: | 4:30 p.m. Tuesday, May 13, 2025 |

Finance Committee members, please pencil in the dates that are marked with an* as those meetings are the ones that require your attendance. Your participation is essential in maintaining the integrity of this process.

Thank you for your time and consideration and if you have any questions, please feel free to contact me.

Ryan D. Pelletier
County Administrator

pc: Dana L. Gendreau, Finance Director
File
