



County of Aroostook

Approved Budget
Unorganized Territory
2025-2026

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2025-2026 Approved Budget

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ACCOUNTS	DESCRIPTION	2023-24 ACTUAL	2024-25 BUDGET	2025-26 REQUESTED	2025-26 FINANCE COMM.	\$ CHANGE
1	Cross Lake					
230201	30302 Snow Contract for T17R5	26,065	26,950	28,300	28,300	1,350
230401	34002 Fire Suppression	16	500	800	800	300
230401	34005 Fire Protection Madawaska	1,485	1,450	1,500	1,500	50
230401	34010 Firefighters Stipend	17,005	38,000	22,000	22,000	(16,000)
230401	34045 Medical Evaluations	15	1,000	1,000	1,000	0
230401	34046 Hepatitis B Shots	0	500	500	500	0
230401	34105 Mileage/Gas	3,643	3,000	4,000	4,000	1,000
230401	34205 Gas/Oil Fire Trks	1,241	2,500	2,500	2,500	0
230401	34210 Repairs, Vehicle	7,883	12,000	12,000	12,000	0
230401	34305 Electricity	5,748	4,800	5,800	5,800	1,000
230401	34310 Sewer	576	675	675	675	0
230401	34315 Telephone/Internet	5,948	5,800	7,000	7,000	1,200
230401	34605 Snow Removal	8,150	8,700	8,700	8,700	0
230401	34610 Building Maint	8,163	5,800	6,500	6,500	700
230401	34656 Dispatching	1,303	1,500	1,600	1,600	100
230401	34657 Radio Repair	1,031	2,000	2,000	2,000	0
230401	34659 SCBA Maint	5,598	3,500	4,600	4,600	1,100
230401	34661 Hose Repair Maint	169	150	150	150	0
230401	34662 Fire Ext Maint	167	500	500	500	0
230401	34663 Pump & Hose Test	59	1,350	2,500	2,500	1,150
230401	34721 Medicare/Fica	1,322	1,300	1,500	1,500	200
230401	34723 Insurance	7,200	7,200	7,200	7,200	0
230401	34727 Maine PFML Tax	0	0	0	0	0
230401	34755 Workers Comp	390	1,300	1,300	1,300	0
230401	34820 Dues	635	810	810	810	0
230401	34940 Training & Educ	2,622	2,300	2,300	2,300	0
230401	35205 Fuel	9,737	14,000	14,000	14,000	0
230401	35335 Office Supplies	1,666	900	1,000	1,000	100
230401	35405 Uniforms	4,281	2,000	2,000	2,000	0
230501	30302 Ambulance Services	14,620	16,400	18,552	18,552	2,152
230601	30302 Street Lights	510	450	500	500	50
230801	30302 Polling Places T17R5	2,700	1,800	2,000	2,000	200
231001	34110 Meals	400	800	800	800	0
231001	34300 Taxes	435	475	610	610	135
231001	34305 Electricity	498	560	580	580	20
231001	34315 Telephone	768	790	790	790	0
231001	34605 Snow Removal	1,709	2,215	2,300	2,300	85
231001	34610 Building Maint	100	210	210	210	0
231001	35205 Fuel	1,600	1,850	1,850	1,850	0
231001	35315 Maint Supplies	441	400	400	400	0
231001	35320 Kitchen Supplies	95	200	200	200	0
231001	35325 Janitorial Service	180	275	275	275	0
231001	35335 Office Supplies	160	225	175	175	(50)

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231401	30302 Cemetery Decorations	0	150	150	150	0
231501	30302 Boat Landing Maintenance	3,207	3,800	3,800	3,800	0
TOTAL	Cross Lake	149,542	181,085	175,927	175,927	(5,158)
2	Sinclair					
230202	30302 Snow Contract for T17R4	8,450	8,950	9,400	9,400	450
230302	30302 Solid Waste Contract	27,975	29,000	29,000	29,000	0
230302	30303 Transfer Station	18,372	18,500	18,500	18,500	0
230502	30302 Ambulance Services	24,048	22,000	25,650	25,650	3,650
230602	30302 Street Lights	4,588	4,050	4,175	4,175	125
230802	30302 Polling Places T17R4	2,290	2,290	2,290	2,290	0
230902	31120 Activities	385	400	300	300	(100)
231002	34110 Meals	900	1,000	1,000	1,000	0
231002	34305 Electricity	1,110	900	900	900	0
231002	34310 Sewer	576	675	700	700	25
231002	34315 Telephone/Internet	1,790	1,600	1,900	1,900	300
231002	34605 Snow Removal	2,070	2,100	2,200	2,200	100
231002	34610 Building Maint	68	250	250	250	0
231002	34723 Insurance	65	65	65	65	0
231002	35205 Fuel	1,939	2,300	2,300	2,300	0
231002	35325 Janitorial Service	0	200	400	400	200
231402	30302 Cemetery Decorations	150	150	150	150	0
232702	30302 N.A.R.S.B.	1,000	1,000	1,000	1,000	0
TOTAL	T17R4 (Sinclair)	95,775	95,430	100,180	100,180	4,750
3	Van Buren Cove					
230303	30302 Solid Waste Contract	2,212	2,256	2,301	2,301	45
230403	30302 Fire Protection	10,493	10,493	11,132	11,132	639
230503	30302 Ambulance Services	8,064	8,300	8,320	8,320	20
230703	30302 VB Cove Beach Maintenance	2,800	3,000	3,000	3,000	0
230903	30302 Recreation	2,360	500	500	500	0
TOTAL	T17R3	25,929	24,549	25,253	25,253	704

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ACCOUNTS	DESCRIPTION	2023-24 ACTUAL	2024-25 BUDGET	2025-26 REQUESTED	2025-26 FINANCE COMM.	\$ CHANGE
4	T16R5 (Square Lake)					
230504	30302 Ambulance Services	3,906	4,300	4,957	4,957	657
TOTAL	T16R5	3,906	4,300	4,957	4,957	657
5	Madawaska Lake					
230205	30302 Snow Contract for T16R4	10,250	10,750	10,800	10,800	50
230305	30302 Solid Waste Contract	6,891	7,200	7,450	7,450	250
230505	30302 Ambulance Services	14,200	15,600	16,330	16,330	730
230605	30302 Street Lights	818	750	800	800	50
230805	30302 Polling Places T16R4	2,850	1,700	1,900	1,900	200
TOTAL	T16R4 (Madawaska Lake)	35,008	36,000	37,280	37,280	1,280
6	T15R6 (Hedgehog Mtn.)					
230306	30302 Solid Waste Contract	3,805	3,950	4,200	4,200	250
230406	30302 Fire Protection	3,100	3,200	3,353	3,353	153
230506	30302 Ambulance Services	818	920	1,039	1,039	119
TOTAL	T15R6	7,723	8,070	8,592	8,592	522
7	Connor					
230207	30302 Snow Contract for Connor	107,796	111,038	114,362	114,362	3,324
230307	30302 Solid Waste Contract	22,872	24,000	25,000	25,000	1,000
230407	30302 Fire Protection	11,425	12,125	12,675	12,675	550
230507	30302 Ambulance Services	45,700	47,070	52,555	52,555	5,485
230607	30302 Street Lights	1,530	1,325	1,400	1,400	75
230807	30302 Polling Places Connor	2,360	2,360	2,400	2,400	40
230907	31120 Activities	1,556	3,300	3,300	3,300	0
230907	31130 Park Maint	2,529	2,700	2,825	2,825	125
TOTAL	Connor	195,768	203,918	214,517	214,517	10,599

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8	T12R8/T11R4 (West of Ashland)					
230508	30302 Ambulance Services	79,125	76,425	76,425	76,425	0
TOTAL	T12R8/T11R4	79,125	76,425	76,425	76,425	0
9	T11R4 (Scopan)					
230309	30302 Solid Waste Contract	147	250	250	250	0
230409	30302 Fire Protection	14,010	14,450	15,850	15,850	1,400
230809	30302 Polling Places T11R4	100	200	200	200	0
TOTAL	T11R4	14,258	14,900	16,300	16,300	1,400
10	T10R6 (NW of Masardis)					
230410	30302 Fire Protection	746	776	792	792	16
TOTAL	T10R6 (Masardis)	746	776	792	792	16
11	E Township					
230211	30302 Snow Contract for E Plt	23,688	25,000	26,116	26,116	1,116
230311	30302 Solid Waste Contract	2,799	2,865	2,922	2,922	57
230411	30302 Fire Protection	3,201	3,361	3,529	3,529	168
230511	30302 Ambulance Services	5,632	6,065	6,400	6,400	335
232700	30302 Septage Disposal	1,750	1,750	1,750	1,750	0
230911	31120 Activities	55	275	275	275	0
TOTAL	E Plantation	37,125	39,316	40,992	40,992	1,676
12	T9R5 (Leading into Oxbow North)					
230212	30302 Snow Contract for T9R5	25,708	27,000	29,000	29,000	2,000
TOTAL	T9R5	25,708	27,000	29,000	29,000	2,000
13	TDR2 (Leading to No. 9 Mtn.)					
230213	30302 Snow Contract for TDR2	4,950	5,175	5,252	5,252	77
230313	30302 Solid Waste Contract	584	602	620	620	18
230413	30302 Fire Protection	1,747	1,800	1,853	1,853	53
230513	30302 Ambulance Services	11,000	12,000	12,360	12,360	360
TOTAL	TDR2	18,281	19,577	20,085	20,085	508

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14	T8R4 (SE of Masardis)					
230414	30302 Fire Protection	746	776	792	792	16
TOTAL	T8R4 (Masardis)	746	776	792	792	16
15	T7R5 (S of Masardis)					
230315	30302 Solid Waste Contract	500	500	500	500	0
230415	30302 Fire Protection	937	994	994	994	0
TOTAL	T7R5	1,437	1,494	1,494	1,494	0
16	TCR2 (W of Monticello)					
230416	30302 Fire Protection	983	1,032	1,042	1,042	10
230516	30302 Ambulance Services	12,000	12,000	14,000	14,000	2,000
TOTAL	TCR2	12,983	13,032	15,042	15,042	2,010
18	Benedicta					
230218	30302 Snow Contract for T2R5 (Bene)	103,413	105,000	108,000	108,000	3,000
230318	30302 Solid Waste Contract	32,332	33,305	36,635	36,635	3,330
230418	30302 Fire Protection	9,959	10,260	10,148	10,148	(112)
230418	30304 Fire Pond	395	1,150	1,300	1,300	150
230518	30302 Ambulance Services	3,910	4,300	19,976	19,976	15,676
230618	30302 Street Lights	680	605	635	635	30
230818	30302 Polling Places (T2R5) Benedicta	1,500	1,500	1,500	1,500	0
231418	30302 Cemetery Decorations	0	350	350	350	0
232718	30302 S.A.R.S.B.	2,291	2,360	2,360	2,360	0
TOTAL	Benedicta	154,479	158,830	180,904	180,904	22,074
19	Silver Ridge					
230219	30302 Snow Contract for T2R5 (SR)	16,603	17,000	17,510	17,510	510
230319	30302 Solid Waste Contract	15,668	16,140	16,624	16,624	484
230419	30302 Fire Protection	4,880	5,030	4,938	4,938	(92)
230519	30302 Ambulance Services	1,897	2,000	9,680	9,680	7,680

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230619	30302	Memorial Light	1,355	1,350	1,375	1,375	25
230819	30302	Polling Places T2R5 (Silver Ridge)	1,500	1,500	1,500	1,500	0
231419	30302	Cemetery Decorations	45	150	150	150	0
231419	30305	Cemetery Maintenance	2,600	4,000	4,200	4,200	200
TOTAL	Silver Ridge		44,548	47,170	55,977	55,977	8,807
20	T1R5 (Aroostook Road)						
230220	30302	Snow Contract for T1R5	42,198	43,042	44,000	44,000	958
TOTAL	T1R5		42,198	43,042	44,000	44,000	958
21	TAR2 (South of Linneus)						
230421	30302	Fire Protection	962	991	1,025	1,025	34
TOTAL	TAR2		962	991	1,025	1,025	34
22	Molunkus						
230222	30302	Snow Contract for TAR5	26,194	30,635	30,635	30,635	0
230322	30302	Solid Waste Contract	12,692	13,073	13,500	13,500	427
230422	30302	Fire Protection	5,210	5,523	5,690	5,690	167
230522	30302	Ambulance Services	2,922	3,010	3,100	3,100	90
TOTAL	TAR5 (Molunkus)		47,018	52,241	52,925	52,925	684
24	Oxbow-North						
230224	30302	Snow Contract for Oxbow North	52,292	54,000	57,315	57,315	3,315
230324	30302	Solid Waste Contract	9,483	10,012	11,328	11,328	1,316
230424	30302	Fire Protection Contract	4,833	5,225	5,225	5,225	0
230524	30302	Ambulance Services	10,572	10,950	13,000	13,000	2,050
230824	30302	Polling Places for Oxbow	0	400	400	400	0
230924	31120	Recreation	1,409	2,400	3,200	3,200	800
231424	30302	Cemeteries Oxbow	750	900	900	900	0
231524	30302	Boat Landing Maint. Contract	0	3,000	2,000	2,000	(1,000)
TOTAL	Oxbow-North		79,339	86,887	93,368	93,368	6,481

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25	Bancroft					
230225	30302 Snow Contract For Bancroft	90,129	89,610	93,000	93,000	3,390
230325	30302 Solid Waste Contract	17,433	16,075	17,682	17,682	1,607
230425	30302 Fire Protection	3,567	4,000	3,784	3,784	(216)
230525	30302 Ambulance Services	4,100	4,300	4,500	4,500	200
230625	30302 Street Lights	795	900	700	700	(200)
230825	30302 Polling Places for Bancroft	400	400	400	400	0
231425	30302 Cemetery Maintenance / Decorations	739	725	725	725	0
232725	30302 Septage Disposal	0	100	100	100	0
TOTAL	Bancroft	117,164	116,110	120,891	120,891	4,781
26	Cary Plantation					
230226	30302 Snow Removal	76,017	76,100	79,818	79,818	3,718
230426	30302 Fire Protection	14,794	15,610	16,100	16,100	490
230526	30302 Ambulance	23,690	18,575	24,767	24,767	6,192
230626	30302 Street Lights	1,390	1,500	1,300	1,300	(200)
230826	30302 Polling Places	2,000	2,000	2,000	2,000	0
230926	31120 Activities	0	100	100	100	0
231426	30302 Cemeteries	1,945	1,900	2,050	2,050	150
232726	30302 Septage Disposal	34	250	250	250	0
TOTAL	Cary Plantation	119,871	116,035	126,385	126,385	10,350
49	Roads/Bridge Maintenance					
230152	30302 Roads/Bridge Maintenance	198,801	210,000	210,000	210,000	0
TOTAL	Roads/Bridge Maintenance	198,801	210,000	210,000	210,000	0
51	Personnel Services					
2990	Public Safety Coordinator					
2299051	33109 Deputy Director EMA	31,606	45,520	49,886	49,886	4,366
2299051	34720 Medical Insurance	11,576	20,725	23,108	23,108	2,383
2299051	34721 Medicare/Fica	408	660	723	723	63
229951	34727 Maine PFML Tax	0	0	249	249	249

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2299051	34724	Life Insurance	63	88	90	90	2
2299051	34735	MainePERS	3,224	4,643	5,088	5,088	445
2299051	34755	Workers Comp	995	1,435	1,832	1,832	397
TOTAL	Public Safety Coordinator		47,872	73,071	80,976	80,976	7,905
2991	E.M.A. Support Services						
2299151	33132	Support Services	22,135	23,257	24,025	24,025	768
2299151	34720	Medical Insurance	6,286	6,908	7,703	7,703	795
2299151	34721	Medicare/Fica	293	337	348	348	11
2299151	34727	Maine PFML Tax	0	0	120	120	120
2299151	34724	Life Insurance	73	29	30	30	1
2299151	34735	MainePERS	2,327	2,372	2,451	2,451	79
2299151	34755	Workers Comp	553	733	882	882	149
2299151	34756	Performance Bonus	658	698	721	721	23
TOTAL	E.M.A. Support Service		32,325	34,334	36,280	36,280	1,946
2992	Deputy Patrol						
2299251	34800	Deputy Patrol County Contract	155,296	163,354	171,814	171,814	8,460
TOTAL	Deputy Patrol Personnel		155,296	163,354	171,814	171,814	8,460
3000	Public Works						
2300051	33100	UT Services Director	88,541	91,240	87,944	87,944	(3,296)
2300051	34720	Medical Insurance	25,366	26,959	30,810	30,810	3,851
2300051	34721	Medicare/Fica	1,290	1,363	1,275	1,275	(88)
2300051	34727	Maine PFML Tax	0	0	440	440	440
2300051	34724	Life Insurance	73	117	120	120	3
2300051	34735	MainePERS	9,573	9,586	8,970	8,970	(616)
2300051	34755	Workers Comp	2,285	2,963	3,230	3,230	267
2300051	34756	Performance Bonus	2,631	2,737	0	0	(2,737)
2300051	34755	Vacation/Sick Accrual	2,606	0	8,000	8,000	8,000
TOTAL	Public Works		132,366	134,965	140,789	140,789	5,824
2993	Community Outreach Planner						
2299351	33173	Planner Services	14,239	12,452	16,636	16,636	4,184
2299351	34719	Health Insurance Stipend	0	0	0	0	0
2299351	34720	Medical Insurance	4,351	6,758	2,164	2,164	(4,594)
2299351	34721	Medicare/Fica	189	220	241	241	21
2299351	34727	Maine PFML Tax	0	0	83	83	83
2299351	34724	Life Insurance	0	29	48	48	19
2299351	34735	MainePERS	1,452	2,294	1,697	1,697	(597)
2299351	34755	Workers Comp	81	26	90	90	64
TOTAL	Community Outreach Planner		20,312	21,779	20,959	20,959	(820)
TOTAL	Personnel Services		388,171	427,503	450,818	450,818	23,315

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52	Contractual Services					
	Public Works					
2300052	34110 Meals	730	500	500	500	0
2300052	34115 Lodging	0	400	400	400	0
2300052	34205 Gas & Oil, Vehicle	6,402	6,700	6,700	6,700	0
2300052	34210 Repairs, Vehicle	570	800	900	900	100
2300052	34315 Telephone	570	600	600	600	0
2300052	34630 Equipment Maint	26	200	200	200	0
2300052	34633 Vehicle Insurance	885	950	950	950	0
2300052	34940 Training & Education	0	500	500	500	0
	Community Outreach Planner					
2299351	34105 Mileage/Gas	0	1,500	1,500	1,500	0
TOTAL	Contractual Services	9,182	12,150	12,250	12,250	100
53	Commodities					
2300053	35335 Office Equipment	190	350	350	350	0
2300053	35361 Field Equipment	8	350	350	350	0
2299351	35335 Office Equipment (Com. Planner)	0	150	150	150	0
2299351	35361 Field Equipment (Com. Planner)	0	150	150	150	0
TOTAL	Commodities	198	1,000	1,000	1,000	0
54	Capital Outlay					
240054	37001 Roads/Bridges	275,000	300,000	310,000	310,000	10,000
240054	37003 Pavement Resurface	65,000	50,000	60,000	60,000	10,000
240054	37005 Dry Hydrants	500	0	0	0	0
240054	37006 E911 Program	500	500	500	500	0
240054	37007 Cemetery Improvements	1,000	1,000	1,000	1,000	0
240054	37008 Cross Lake Fire Bldg Improveme	10,000	10,000	10,000	10,000	0
240054	37009 Sinclair Transfer Station	500	500	500	500	0
240054	37010 Sinclair Fire Bldg Improvement	26000	250,000	250,000	250,000	0
240054	37011 DECD Administration	250	250	250	250	0
240054	37016 Vehicle - PW	10,000	10,000	10,000	10,000	0
240054	37017 Connor Recreation Park	1,000	1,000	1,000	1,000	0
240054	37018 North Lakes Apparatus Rpl. Acct.	50,000	50,000	50,000	50,000	0
240054	37019 Computer	500	500	500	500	0
240054	37020 North Lakes Fire Equipment	14,000	14,000	14,000	14,000	0
240054	37021 Community Signs	1,000	2,000	2,000	2,000	0
240054	37022 North Lakes Admin Vehicle Acct	8,000	8,000	10,000	10,000	2,000
240054	37023 Sinclair Senior Center	500	1,000	1,000	1,000	0
240054	37028 Madawaska Lake Bldg Imp.	10,000	10,000	10,000	10,000	0
240054	37033 Succession Planning	20,000	0	0	0	0

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2025-2026 Approved Budget

			[1]	[2]	[3]	[4]	[4] - [2]
ACCOUNTS	DESCRIPTION		2023-24 ACTUAL	2024-25 BUDGET	2025-26 REQUESTED	2025-26 FINANCE COMM.	\$ CHANGE
240054	34949	Contingency	0	0	3,355	3,355	3,355
TOTAL	Capital Outlay		493,750	708,750	734,105	734,105	25,355
55	Miscellaneous						
231600	30302	Bread of Life Kitchen	850	850	850	850	0
231700	30302	St. John Valley Soil/Water	350	350	350	350	0
231800	30302	N.M.D.C.	12,364	11,663	11,758	11,758	95
232000	30302	So. Aroostook Soil/Water	200	200	200	200	0
232100	30302	Acadian Heritage Council	100	100	100	100	0
232400	30302	Animal Control	9,973	14,000	14,000	14,000	0
232600	30302	Long Lake Library	0	250	250	250	0
232600	30306	Sherman Public Library	250	250	250	250	0
232600	30307	Bancroft/Danforth Library	100	100	100	100	0
232600	30308	Oxbow Library	1,244	1,250	1,250	1,250	0
232600	30309	W.T. Hanson Memorial	0	350	350	350	0
232600	30310	Houlton Public Library	1,095	1,025	1,025	1,025	0
232300	34992	Bancroft Food Pantry	0	350	350	350	0
233300	34993	Bancroft Broadband Request	0	0	0	0	0
TOTAL	Miscellaneous		26,525	30,738	30,833	30,833	95
3230	State City Programs						
232300	34960	AroostookCounty Action Program	327	327	327	327	0
232300	34961	Aroostook Mental Health	2,618	2,618	2,618	2,618	0
232300	34965	Green Valley Assoc	0	0	0	0	0
232300	34967	Charities of Maine	373	373	373	373	0
232300	34968	Northern Maine General	424	424	424	424	0
232300	34969	Northern Aroostook Alternative	0	0	0	0	0
232300	34970	Aroostook Area Agency on Aging	1,000	1,000	1,000	1,000	0
232300	34971	Aroostook Council for Healthy Families	75	75	75	75	0
232300	34972	Hope and Justice Project	312	312	312	312	0
232300	34973	Shelter for the Homeless	312	312	312	312	0
232300	34974	Extension Association	4,031	4,031	4,031	4,031	0
232300	34976	Presque Isle International Airport	1,435	1,435	1,435	1,435	0
232300	34979	Visitor Information Center	0	0	0	0	0
TOTAL	State City Programs		10,907	10,907	10,907	10,907	0
57	Insurances						
233000	30302	Insurance	4,368	5,023	5,776	5,776	753
233000	34718	Volunteer Firefighters Ins	505	1,078	1,240	1,240	162
TOTAL	Insurances		4,873	6,101	7,016	7,016	915
59	Administration Fees						
231200	30302	Administration Fees	122,162	139,055	145,351	145,351	6,296

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60	Audit						
231500	30302	Auditing	1,500	4,000	5,000	5,000	1,000
67	Legal Fees						
233200	30302	Legal Fees	0	2,000	2,000	2,000	0
TOTAL	Administration Fees		123,662	145,055	152,351	152,351	7,296
61	Departmental Revenue						
2061	20201	Excise Taxes	433,738	400,000	425,000	425,000	25,000
2061	20203	Interest Income	88,084	20,000	20,000	20,000	0
2061	20205	Miscellaneous Revenue	1,399	1,500	1,500	1,500	0
2061	20208	Local Road Assistance	113,320	113,500	113,500	113,500	0
2061	20212	Penobscot County Revenue	11,741	12,200	11,500	11,500	(700)
TOTAL	Departmental Revenue		648,283	547,200	571,500	571,500	24,300
62	Taxes						
2062	20202	Taxes	2,003,645	2,332,958	2,480,883	2,480,883	147,925
TOTAL	Taxes		2,003,645	2,332,958	2,480,883	2,480,883	147,925
63	Surplus						
2063	22085	Surplus	0	40,000	0	0	(40,000)
TOTAL	Surplus		0	40,000	0	0	(40,000)
TOTAL	Unorganized Territories Expenses		2,565,709	2,920,158	3,052,383	3,052,383	132,225
TOTAL	Unorganized Territories Revenues		2,651,928	2,920,158	3,052,383	3,052,383	132,225
Surplus (Deficit)			86,219		0	0	0