

PUBLIC HEARING
2026-2027 COUNTY BUDGETS
GENERAL, JAIL, UNORGANIZED TERRITORY FUNDS
(JULY 1, 2026 – JUNE 30, 2027)

MAY 12, 2026 @ 4:30 PM
District Courtroom – Caribou Courthouse

AGENDA

- ART. 1. Call to order by Finance Committee Chair Sue Powers. Reading of Public Hearing Notice. Introductions of Finance Committee members.
- ART. 2. Introduction of County Commissioners.
- ART. 3. Presentation of **2026-2027 County General Fund** by Interim County Administrator Dana L. Gendreau, as follows:

- #1010 Emergency Management Agency	\$314,633
- #1015 District Attorney	\$1,062,972
- #1020 Administration	\$1,015,603
- #1024 Information Technology	\$234,394
- #1025 New Jail Facility	\$60,000
- #1035 Houlton Superior Court Building	\$205,575
- #1036 Houlton Building Complex	\$656,945
- #1037 Sheriff's Office Building	\$65,226
- #1041 Caribou Courthouse	\$351,692
- #1042 Fort Kent Registry Building	\$51,164
- #1043 Jail Building	\$162,620
- #1065 Registry of Deeds South	\$387,253
- #1066 Registry of Deeds North	\$273,525
- #1070 Registry of Probate	\$366,943
- #1074 Maine Drug Enforcement Agency	\$329,300
- #1075 Law Enforcement	\$5,248,706

Miscellaneous Items:

- #1077 Fire Marshal	\$9,200
- #1079 Enterprise Fleet Management	\$250,000
- #1090 Audit	\$20,000
- #2025 Employee Benefits	\$35,000
- #2040 Copiers	\$35,000
- #2045 State & City Programs	\$139,155
- #2050 Insurance	\$68,520
- #2075 Capital Improvements	\$713,054

- #2077 PSAP	\$356,150
- #2080 Contingent Account	\$55,000
- #2087 MCCA Convention	\$4,000
- #2088 GASB 75	\$5,500
- #2092 Personnel Services	\$93,230

Total Expenditures \$12,570,360

- Departmental Revenue	\$2,287,319
- Tax Assessment	\$10,283,041

Total Revenue \$12,570,360

Presentation of the **2026-2027 Jail Budget**, as follows:

- Total Expenditures	\$7,013,171
- Departmental Revenue	\$1,287,852
- Tax Assessment	\$5,725,319
- Total Revenue	\$7,013,171

Presentation of the **2026-2027 Unorganized Territory Budget**, as follows:

- Total Expenditures	\$3,690,348
- Departmental Revenue	\$611,500
- Tax Assessment	\$2,878,848
- Total Revenue	\$3,690,348

ART. 4 Reading of written comments/testimony received into the public record and period of public comment.

ART. 5. Adjournment of Public Hearing by Finance Committee Chair, Sue Powers.

ART. 6. Joint meeting of Finance Committee and County Commissioners.

ART. 7. Approval of the minutes of the April 28, 2026 Finance Committee Meeting.

ART. 8. Approval of the 2026-2027 County Budgets – General; Jail; and Unorganized Territory Funds.

ART. 9. Adjournment.