

Legal Notices



**PUBLIC HEARING NOTICE
COUNTY OF AROOSTOOK**

Pursuant to and in accordance with the Aroostook County Charter, a public hearing will be held on Tuesday, May 12, 2026 at 4:30 p.m. in the District Courtroom of the Caribou Courthouse.

The purpose of the Public Hearing is to present to the general public the proposed 2026-2027 General Fund, Jail Fund, and Unorganized Territory Fund budgets.

Copies of the proposed budgets can be requested by calling (207) 493-3318, or by emailing: dana.gendreau@aroostook.me.us.

Members of the Aroostook County Finance Committee and Board of County Commissioners will be present to accept written and oral comments on the proposed budgets. Comments can be mailed to 144 Sweden Street, Suite 1, Caribou, ME 04736 or emailed to: dana.gendreau@aroostook.me.us.

Sue Powers, Chair
Aroostook County Finance Committee

Paul J. Underwood, Chair
Aroostook County Commissioners

ATTEST: A True Copy:
Dana L. Gendreau
Interim County Administrator

April 29, 2026



**COUNTY OF AROOSTOOK
Commissioners' Office**

Interim County Administrator
Finance Director
Dana L. Gendreau

County Commissioners

Paul J. Underwood - Chair
Presque Isle
District 2

William T. Dobbins
Houlton
District 1

Daniel V. Deveau
Cyr Ptt.
District 3

144 Sweden St, Ste 1
Caribou, ME 04736
Ph: 207-493-3318
Fax: 207-493-3491
www.arostook.me.us

May 5, 2026

TO: Municipal Officers & Citizens of Aroostook County

FR: Aroostook County Finance Committee & County Commissioners

The Aroostook County Finance Committee and Board of County Commissioners are pleased to present the proposed 2026-2027 County Budget.

Proposed 2026-2027 Budget

Non-Correctional Services Expenditures:	\$12,570,360.00
Total Non-Correctional Services Revenues:	<u>\$2,287,319.00</u>
Net Non-Correctional Services Assessment:	\$10,283,041.00
Correctional Services Assessment:	<u>\$5,725,319.00</u>
(P.L. 2015, Chapter 335)	
Total Tax Assessment	<u>\$16,008,360.00</u>

Proposed 2026-2027 Unorganized Territories Budget

Unorganized Territories Expenditures:	\$3,690,348.00
Unorganized Territories Revenues:	<u>\$611,500.00</u>
Net Unorganized Territories Assessment:	<u>\$3,690,348.00</u>

We urge you to review these budgets and attend the Public Hearing that will be held at 4:30 pm on Tuesday May 12, 2026 in the District Courtroom of the Caribou Courthouse located at 144 Sweden Street, Caribou Maine 04736. If you wish to provide written comments on the proposed budget, please email your comments to dana.gendreau@arostook.me.us or mail them to 144 Sweden Street, Suite 101, Caribou, Maine 04736. If you have any questions, please contact Interim County Administrator Dana L. Gendreau at (207)-493-3318.

Thank you for your continued support and if you have any questions, feel free to reach out to us.

Sincerely,

Sue Powers, Chair
Ryan Bushey, Vice Chair
Richard Fortier, Secretary
Nelson Jandreau
Michael Greenlaw
Donald "Spike" Savage
Kai Libby
Scott Moir
Michelle Raymond

Finance Committee

Paul J. Underwood, Chair
William T. Dobbins
Daniel V. Deveau
Board of County Commissioners

Dana L. Gendreau
Interim County Administrator



County of Aroostook

Proposed Budget

General Fund

2026-2027

AROOSTOOK COUNTY COMMISSIONERS

General Fund

FY 2026-2027 Proposed Budget

		[1]	[2]	[3]	[4]	[4] - [2]
ACCOUNTS	DESCRIPTION	2024-2025 ACTUAL	2025-2026 APPROVED BUDGET	2026-2027 REQUESTED	2026-2027 FINANCE COMM	\$ CHANGE
1010	Emergency Management					
51	Personnel Services					
1101051	33103 Emergency Management Director	67,412	67,455	67,551	68,568	1,113
1101051	33109 Deputy Director EMA	14,885	14,908	15,439	15,673	765
1101051	33134 Planner	40,109	45,585	47,661	48,601	3,016
1101051	33141 Custodian	5,199	5,658	5,859	5,949	291
1101051	33166 Director of EMA Grant	1,847	1,848	1,851	1,879	31
1101051	33167 Dep. Director EMA Grant	620	621	643	653	32
1101051	33168 Planning Associate Grant	2,057	2,426	2,513	2,552	126
1101051	33169 Planning Associate Grant II	9,256	12,642	12,642	12,642	-
1101051	33173 Community Planner	23,273	29,902	30,968	31,450	1,548
1101051	34719 Health Insurance Stipend	362	1,236	1,236	1,236	-
1101051	34720 Medical Insurance	47,807	52,781	59,766	59,114	6,333
1101051	34721 Medicare/Fica	2,205	2,668	2,727	2,769	101
1101051	34727 Maine PFML Tax	403	920	940	535	(385)
1101051	34724 Life Insurance	293	312	312	131	(181)
1101051	34735 MainePERS	16,465	18,769	19,186	19,478	709
1101051	34755 Workers Comp	2,927	3,650	3,690	3,152	(498)
1101051	34756 Performance Bonus	2,079	1,733	1,735	1,761	28
TOTAL	Personnel Services	237,200	263,114	274,719	276,143	13,029
52	Contractual Services					
1101052	34105 Mileage	-	500	500	500	-
1101052	34110 Meals	626	1,000	1,000	1,000	-
1101052	34115 Lodging	930	1,800	2,000	2,000	200
1101052	34205 Gas & Oil, Vehicle	2,300	3,000	3,000	3,000	-
1101052	34210 Repairs, Vehicle	985	800	800	800	-
1101052	34305 Electricity	4,488	4,000	4,300	4,300	300
1101052	34310 Sewer	273	400	400	400	-
1101052	34311 Water	276	400	400	400	-
1101052	34315 Telephone	1,886	2,500	2,700	2,700	200
1101052	34610 Building Maintenance	1,033	1,500	1,500	1,500	-
1101052	34630 Equipment Maintenance	872	600	600	600	-
1101052	34635 Heating Maintenance	168	200	200	200	-
1101052	34657 Radio Installation/Repair	558	300	1,000	1,000	700
1101052	34820 Dues	289	450	450	450	-
1101052	34835 Postage	-	300	300	300	-
1101052	34940 Training & Education	675	1,200	1,200	1,200	-
1101052	34942 Volunteer Support	1,259	1,500	1,500	1,500	-
1101052	34943 Conferences	-	-	-	-	-
1101052	34953 Satellite Internet	-	1,440	1,440	1,440	-
1101052	34954 River Gauges	-	5,000	5,000	5,000	-
TOTAL	Contractual Services	16,618	26,890	28,290	28,290	1,400
53	Commodities					
1101053	35205 Fuel	1,479	3,500	3,500	3,500	-
1101053	35315 Cleaning Supplies	28	200	200	200	-
1101053	35335 Office Supplies	3,913	3,500	4,000	4,000	500
1101053	37210 Software Updates	2,044	2,100	2,500	2,500	400
TOTAL	Commodities	7,464	9,300	10,200	10,200	900
TOTAL	Emergency Management	261,282	299,304	313,209	314,633	15,329
1015	District Attorney					
51	Personnel Services					
1101551	33121 Legal Assistant - Caribou	51,453	62,213	64,431	65,416	3,203
1101551	33129 Legal Assistant/Office Coordinator - Caribou	58,017	66,955	67,652	68,682	1,727
1101551	33122 Legal Assistant - PI	54,843	63,773	64,436	65,416	1,643
1101551	33171 Legal Assistant - PI	55,253	63,773	64,436	65,416	1,643
1101551	33123 Legal Assistant - Houlton	52,332	53,643	49,115	49,859	(3,784)
1101551	TBA Intern Stipend	-	-	-	-	-
1101551	33135 Policy & Treatment Recovery Coordinator	15,955	59,176	61,286	62,234	3,058
1101551	34022 Victim Witness Advocates	147,164	179,920	184,645	187,474	7,554
1101551	TBA Overtime	-	-	-	-	-

AROOSTOOK COUNTY COMMISSIONERS

General Fund

FY 2026-2027 Proposed Budget

		[1]	[2]	[3]	[4]	[4] - [2]	
ACCOUNTS	DESCRIPTION	2024-2025 ACTUAL	2025-2026 APPROVED BUDGET	2026-2027 REQUESTED	2026-2027 FINANCE COMM	\$ CHANGE	
1101551	34719	Health Insurance Stipend	4,535	3,988	3,770	3,770	(218)
1101551	34720	Medical Insurance	153,231	210,683	244,608	207,437	(3,246)
1101551	34721	Medicare/Fica	5,801	8,120	9,038	8,337	217
1101551	34727	Maine PFML Tax	1,050	2,800	3,116	1,610	(1,190)
1101551	34724	Life Insurance	921	1,080	1,200	454	(626)
1101551	34735	MainePERS	43,733	57,118	63,575	58,647	1,529
1101551	34755	Workers Comp	1,349	2,822	3,141	2,439	(383)
1101551	34756	Performance Bonus	6,717	6,536	6,604	6,705	169
TOTAL	Personnel Services	652,353	842,600	891,053	853,896	11,296	
52	Contractual Services						
1101552	34005	Accounting & Auditing	11,340	8,000	9,000	9,000	1,000
1101552	34022	Victim Advocate Expenses	7,428	4,000	5,000	4,000	-
1101552	34025	Lab Tests	-	2,500	2,500	2,500	-
1101552	34105	Mileage	12,654	18,000	18,000	18,000	-
1101552	34110	Meals	1,994	4,000	5,000	4,000	-
1101552	34115	Lodging	9,126	12,500	14,000	12,500	-
1101552	34315	Telephone	6,811	8,919	8,919	8,500	(419)
1101552	34410	Office Rent	7,176	7,200	7,200	7,200	-
1101552	34630	Equipment Maintenance	3,245	8,000	10,000	8,000	-
1101552	34631	Computer Consulting: MEDATS	24,478	64,381	75,376	75,376	10,995
1101552	34722	Liability Insurance	-	1,200	1,500	1,500	300
1101552	34732	Computer Maint/Software	1,188	7,000	8,500	4,000	(3,000)
1101552	34820	Dues	4,549	5,000	6,500	5,000	-
1101552	34835	Postage	3,905	3,000	2,000	2,000	(1,000)
1101552	34840	Printing	-	500	500	500	-
1101552	34905	Criminal Investigation	239	5,000	5,000	5,000	-
1101552	34925	Witness Fees	3,813	7,500	7,500	7,500	-
1101552	34935	Ankle Monitor Program	1,230	4,000	4,000	4,000	-
1101552	34936	Academy Programming	39	2,500	2,500	2,500	-
1101552	34940	Training & Education	4,464	10,000	12,500	10,000	-
1101552	33213	Victim Court Dog Program	2,276	3,000	3,000	-	(3,000)
1101552	34937	Discovery Portal / Sharefile	-	4,000	5,000	4,500	500
TOTAL	Contractual Services	105,956	190,200	213,495	195,576	5,376	
53	Commodities						
1101553	35335	Office Supplies	6,760	6,000	8,000	6,000	-
1101553	35505	Books & Periodicals	3,733	7,500	9,000	7,500	-
TOTAL	Commodities	10,493	13,500	17,000	13,500	-	
TOTAL	District Attorney	768,801	1,046,300	1,121,548	1,062,972	16,672	
1020	Administration						
51	Personnel Services						
1102051	33101	County Commissioners	56,595	50,672	60,098	61,008	10,336
1102051	33102	County Treasurer	6,134	6,304	6,370	6,466	162
1102051	33110	County Administrator	117,792	124,812	125,000	120,000	(4,812)
1102051	33120	Finance Director/Deputy Treasurer	100,011	110,805	111,957	113,654	2,849
1102051	33175	Operations Assistant	53,082	60,653	62,816	68,682	8,029
1102051	33124	AP/Payroll Specialist	58,017	66,955	62,816	65,375	(1,580)
1102051	33126	Human Resources Director	61,461	86,861	89,958	91,322	4,461
1102051	33176	Human Resources Specialist	63,599	66,955	67,652	68,682	1,727
1102051	34719	Health Insurance Stipend	4,102	5,791	5,791	5,791	-
1102051	34720	Medical Insurance	186,781	224,258	232,787	221,623	(2,635)
1102051	34721	Medicare/Fica	8,050	9,054	8,656	8,780	(274)
1102051	34727	Maine PFML Tax	1,242	3,122	2,985	1,696	(1,426)
1102051	34724	Life Insurance	765	1,320	1,200	504	(816)
1102051	34735	MainePERS	55,766	67,648	55,690	56,497	(11,151)
1102051	34755	Workers Comp	1,806	6,021	4,938	4,215	(1,806)
1102051	34756	Performance Bonus	7,641	6,118	4,490	4,558	(1,560)
TOTAL	Personnel Services	782,846	897,349	903,204	898,853	1,504	
52	Contractual Services						
1102052	34105	Mileage	9,044	10,000	12,500	12,500	2,500

AROOSTOOK COUNTY COMMISSIONERS
General Fund
FY 2026-2027 Proposed Budget

		[1]	[2]	[3]	[4]	[4] - [2]
ACCOUNTS	DESCRIPTION	2024-2025 ACTUAL	2025-2026 APPROVED BUDGET	2026-2027 REQUESTED	2026-2027 FINANCE COMM	\$ CHANGE
1102052	34110 Meals	8,096	8,250	9,500	8,250	-
1102052	34115 Lodging	6,578	7,500	8,000	7,500	-
1102052	34205 Gas & Oil Vehicle	9,581	12,000	13,000	13,000	1,000
1102052	34210 Repairs Vehicle	2,101	5,000	5,000	5,000	-
1102052	34315 Telephone	3,347	5,730	6,000	6,000	270
1102052	34630 Equipment Maintenance	23,261	25,200	30,000	30,000	4,800
1102052	34820 Dues	14,879	17,500	18,000	18,000	500
1102052	34835 Postage	4,214	4,250	5,000	5,000	750
1102052	34940 Training & Education	3,527	4,500	5,000	5,000	500
TOTAL	Contractual Services	84,628	99,930	112,000	110,250	10,320
53	Commodities					
1102053	35335 Office Supplies	5,400	5,300	6,500	6,500	1,200
TOTAL	Commodities	5,400	5,300	6,500	6,500	1,200
TOTAL	Administration	872,873	1,002,579	1,021,704	1,015,603	13,024
1024	Information Technology					
51	Personnel Services					
1102451	33179 IT Director	21,288	46,426	48,081	48,810	2,384
1102451	34720 Medical Insurance	16,980	30,807	34,884	34,503	3,696
1102451	34721 Medicare/Fica	247	673	697	708	35
1102451	34727 Maine PFML Tax	107	232	240	137	(95)
1102451	34724 Life Insurance	47	120	120	50	(70)
1102451	34735 MainePERS	2,107	4,735	4,904	4,979	244
1102451	34755 Workers Comp	131	234	242	207	(27)
TOTAL	Personnel Services	40,908	83,227	89,168	89,394	6,167
52	Contractual Services					
1102452	34105 Mileage	764	3,000	3,000	3,000	-
1102452	34314 Email System	-	24,000	25,000	27,000	3,000
1102452	34316 Wide Area Network (WAN)	-	112,000	112,000	112,000	-
1102452	34982 Website/SSL Certificate	-	5,800	5,800	3,000	(2,800)
TOTAL	Contractual Services	764	144,800	145,800	145,000	200
53	Commodities					
1102453	35335 Office Supplies	-	-	-	-	-
TOTAL	Commodities	-	-	-	-	-
TOTAL	Information Technology	41,672	228,027	234,968	234,394	6,367
1025	New Jail Facilitation					
51	Personnel Services					
1102551	33179 New Jail Facilitation	-	38,520	77,040	-	(38,520)
1102551	34720 Medical Insurance	-	18,678	37,356	-	(18,678)
1102551	34721 Medicare/Fica	-	559	1,118	-	(559)
1102551	34727 Maine PFML Tax	-	193	386	-	(193)
1102551	34724 Life Insurance	-	60	120	-	(60)
1102551	34735 MainePERS	-	3,929	7,858	-	(3,929)
1102551	34755 Workers Comp	-	1,415	2,830	-	(1,415)
TOTAL	Personnel Services	-	63,354	126,708	-	(63,354)
52	Contractual Services					
1102552	34105 Mileage	-	1,000	2,000	-	(1,000)
1102552	34110 Meals	-	500	1,000	-	(500)
1102552	34115 Lodging	-	1,000	1,000	-	(1,000)
1102552	34315 Telephone	-	600	1,000	-	(600)
1102552	TBA Consult Services	-	-	-	60,000	60,000
TOTAL	Contractual Services	-	3,100	5,000	60,000	56,900
53	Commodities					

AROOSTOOK COUNTY COMMISSIONERS
General Fund
FY 2026-2027 Proposed Budget

		[1]	[2]	[3]	[4]	[4] - [2]
ACCOUNTS	DESCRIPTION	2024-2025 ACTUAL	2025-2026 APPROVED BUDGET	2026-2027 REQUESTED	2026-2027 FINANCE COMM	\$ CHANGE
1102553	35335 Office Supplies	-	2,000	2,000	-	(2,000)
TOTAL	Commodities	-	2,000	2,000	-	(2,000)
TOTAL	New Jail Facilitation	-	68,454	133,708	60,000	(8,454)
1035	Superior Court Building					
52	Contractual Services					
1103552	34305 Electricity	20,955	22,000	29,000	29,000	7,000
1103552	34310 Sewer	2,780	2,800	33,000	3,300	500
1103552	34311 Water	2,004	2,800	2,800	2,800	-
1103552	34312 Sprinkler Test	2,155	1,800	1,800	1,800	-
1103552	34620 Elevator	5,060	6,944	6,000	6,000	(944)
1103552	34635 Heating Maintenance Contract	25,773	28,375	29,650	29,650	1,275
1103552	34636 Fire Alarm/Door Ctrl Maintenance	2,560	3,025	3,025	3,025	-
TOTAL	Contractual Services	61,287	67,744	105,275	75,575	7,831
53	Commodities					
1103553	35205 Fuel	103,769	110,000	110,000	130,000	20,000
TOTAL	Commodities	103,769	110,000	110,000	130,000	20,000
TOTAL	Superior Court Building	165,057	177,744	215,275	205,575	27,831
1036	Houlton Building Complex					
51	Personnel Services					
1103651	33139 Maintenance Supervisor	83,726	84,089	84,089	84,098	9
1103651	33141 Maintenance Worker II	58,333	59,895	61,368	62,298	2,403
1103651	33142 Maintenance Worker	49,095	57,834	57,021	57,887	53
1103651	33143 Custodian I	42,840	46,405	48,060	48,776	2,371
1103651	33210 Overtime	23,319	35,000	36,750	36,750	1,750
1103651	34719 Health Insurance Stipend	2,277	2,841	2,841	2,841	-
1103651	34720 Medical Insurance	76,268	84,023	95,142	94,105	10,082
1103651	34721 Medicare/Fica	3,470	4,176	4,257	4,294	118
1103651	34727 Maine PFML Tax	651	1,440	1,468	829	(611)
1103651	34724 Life Insurance	329	480	480	202	(278)
1103651	34735 MainePERS	24,374	29,373	29,944	30,204	831
1103651	34755 Workers Comp	11,513	13,615	13,880	11,784	(1,831)
1103651	34756 Performance Bonus	3,950	1,909	3,443	3,467	1,558
TOTAL	Personnel Services	380,145	421,080	438,743	437,535	16,455
52	Contractual Services					
1103652	34105 Mileage	799	718	715	715	(3)
1103652	34205 Gas & Oil Vehicle	-	1,380	1,380	1,380	-
1103652	34315 Telephone	7,881	8,605	7,500	7,500	(1,105)
1103652	34605 Grounds/Snow Removal	23,569	37,940	38,000	37,000	(940)
1103652	34610 Bldg Maintenance	23,287	26,000	26,000	26,000	-
1103652	34615 Electrical	8,028	10,400	8,000	8,000	(2,400)
1103652	34630 Equip Maintenance	8,078	17,050	17,050	17,050	-
1103652	34640 Painting	5,941	5,900	5,000	5,000	(900)
1103652	34645 Plumbing/Heating	29,334	37,696	40,000	37,500	(196)
1103652	34660 Rubbish Removal	22,624	21,732	23,000	23,000	1,268
1103652	34940 Training & Educ	252	345	345	345	-
TOTAL	Contractual Services	129,793	167,766	166,990	163,490	(4,276)
53	Commodities					
1103653	35315 Cleaning/Maint Supplies	47,469	50,920	50,920	50,920	-
1103653	35610 Tools	491	10,250	5,000	5,000	(5,250)
TOTAL	Commodities	47,960	61,170	55,920	55,920	(5,250)
TOTAL	Houlton Building Complex	557,898	650,016	661,653	656,945	6,929
1037	Sheriff's Office Building					
52	Contractual Services					

AROOSTOOK COUNTY COMMISSIONERS
General Fund
FY 2026-2027 Proposed Budget

		[1]	[2]	[3]	[4]	[4] - [2]
ACCOUNTS	DESCRIPTION	2024-2025 ACTUAL	2025-2026 APPROVED BUDGET	2026-2027 REQUESTED	2026-2027 FINANCE COMM	\$ CHANGE
1104251	34721 Medicare/Fica	664	305	305	305	-
1104251	34727 Maine PFML Tax	96	105	105	59	(46)
1104251	34724 Life Insurance	56	-	-	-	-
1104251	34735 MainePERS	2,793	2,144	2,144	2,144	-
1104251	34755 Workers Comp	1,896	994	994	836	(158)
1104251	34756 Performance Bonus	693	-	-	-	-
TOTAL	Personnel Services	56,776	24,566	24,566	24,362	(204)
52	Contractual Services					
1104252	34105 Mileage	3,798	-	-	-	-
1104252	34305 Electricity	5,791	5,460	5,460	5,460	-
1104252	34306 Propane	173	200	200	200	-
1104252	34310 Sewer	304	332	332	332	-
1104252	34311 Water	399	410	700	700	290
1104252	34605 Grounds/Snow Removal	3,480	3,900	3,900	3,900	-
1104252	34610 Bldg. Maintenance	1,327	2,000	2,000	2,000	-
1104252	34620 Elevators	610	1,145	1,145	1,145	-
1104252	34630 Equip Maintenance	42	400	400	400	-
1104252	34635 Heating Maintenance	229	700	700	700	-
1104252	34640 Painting	33	200	200	200	-
1104252	34650 Plumbing Maintenance	585	585	585	585	-
1104252	34660 Rubbish Removal	456	320	320	320	-
TOTAL	Contractual Services	17,228	15,652	15,942	15,942	290
53	Commodities					
1104253	35205 Fuel	6,976	9,750	9,750	9,960	210
1104253	35315 Cleaning/Maint Supplies	1,184	800	800	800	-
1104253	35610 Tools/Implements	-	100	100	100	-
TOTAL	Commodities	8,159	10,650	10,650	10,860	210
TOTAL	Fort Kent Registry	82,163	50,868	51,158	51,164	296
1043	Jail Building					
52	Contractual Services					
1104352	34305 Electricity	41,835	41,790	51,000	51,000	9,210
1104352	34306 Propane	5,229	6,400	6,400	8,000	1,600
1104352	34307 Hood Contract	224	1,400	1,000	1,000	(400)
1104352	34310 Sewer	20,532	24,000	37,000	37,000	13,000
1104352	34311 Water	8,075	13,900	11,000	11,000	(2,900)
1104352	34620 Elevators	2,829	5,660	4,235	5,660	-
1104352	34635 Heating Maintenance	35,524	38,515	40,500	40,500	1,985
1104352	34636 Fire Alarm/Doors	7,722	7,150	6,960	6,960	(190)
1104352	34637 Generator Contract	(206)	2,000	1,500	1,500	(500)
TOTAL	Jail Building	121,764	140,815	159,595	162,620	21,805
1065	Registry of Deeds South					
51	Personnel Services					
1106551	33105 Register of Deeds	74,058	79,238	82,064	83,307	4,069
1106551	33113 Deputy Register	55,253	66,955	67,652	68,682	1,727
1106551	33118 Deeds Associate	45,462	52,458	53,003	53,810	1,352
1106551	34720 Medical Insurance	68,254	75,347	85,319	84,388	9,041
1106551	34721 Medicare/Fica	2,299	2,924	2,983	3,028	104
1106551	34727 Maine PFML Tax	424	1,008	1,029	585	(423)
1106551	34724 Life Insurance	309	360	360	151	(209)
1106551	34735 MainePERS	17,438	20,567	20,985	21,304	737
1106551	34755 Workers Comp	889	1,016	1,037	886	(130)
1106551	34756 Performance Bonus	1,365	2,985	3,016	3,062	77
TOTAL	Personnel Services	265,751	302,858	317,448	319,203	16,345
52	Contractual Services					
1106552	34105 Mileage	2,077	2,900	2,900	3,000	100
1106552	34110 Meals	841	500	550	700	200
1106552	34115 Lodging	1,082	325	450	800	475

AROOSTOOK COUNTY COMMISSIONERS

General Fund

FY 2026-2027 Proposed Budget

		[1]	[2]	[3]	[4]	[4] - [2]
ACCOUNTS	DESCRIPTION	2024-2025 ACTUAL	2025-2026 APPROVED BUDGET	2026-2027 REQUESTED	2026-2027 FINANCE COMM	\$ CHANGE
1106552	34315 Telephone	2,205	2,000	2,000	2,000	-
1106552	34630 Equipment Maint	-	750	750	750	-
1106552	34642 Deeds Software	50,581	50,400	50,400	50,400	-
1106552	34820 Dues	200	200	200	200	-
1106552	34825 Land Records	174	1,500	1,500	1,500	-
1106552	34835 Postage	3,879	5,200	5,200	2,600	(2,600)
1106552	34840 Printing	981	1,000	1,000	1,000	-
1106552	34940 Training & Education	-	500	500	1,600	1,100
TOTAL	Contractual Services	62,019	65,275	65,450	64,550	(725)
53	Commodities					
1106553	35335 Office Supplies	1,732	3,500	3,500	3,500	-
TOTAL	Commodities	1,732	3,500	3,500	3,500	-
TOTAL	Registry of Deeds South	329,502	371,633	386,398	387,253	15,620
1066	Registry of Deeds North					
51	Personnel Services					
1106651	33105 Register of Deeds	65,800	71,786	74,346	75,472	3,686
1106651	33113 Deputy Register	55,253	66,955	67,652	68,682	1,727
1106651	34720 Medical Insurance	45,058	53,216	60,259	59,602	6,386
1106651	34721 Medicare/Fica	1,558	2,036	2,083	2,115	79
1106651	34727 Maine PFML Tax	295	702	718	408	(294)
1106651	34724 Life Insurance	226	240	240	101	(139)
1106651	34735 MainePERS	12,149	14,322	14,656	14,879	557
1106651	34755 Workers Comp	593	708	724	619	(89)
1106651	34756 Performance Bonus	1,659	1,674	1,691	1,717	43
TOTAL	Personnel Services	182,590	211,639	222,369	223,595	11,956
52	Contractual Services					
1106652	34105 Mileage	735	2,100	2,100	2,100	-
1106652	34110 Meals	33	450	450	450	-
1106652	34115 Lodging	119	1,100	1,100	1,100	-
1106652	34315 Telephone	1,035	1,930	2,000	2,000	70
1106652	34630 Equipment Maint	-	250	250	250	-
1106652	34642 Deeds Software	39,341	38,000	38,400	38,400	400
1106652	34820 Dues	200	200	200	200	-
1106652	34825 Land Records	679	2,000	2,000	2,000	-
1106652	34830 PO Box Rent	180	180	180	180	-
1106652	34835 Postage	937	1,100	1,100	1,000	(100)
1106652	34940 Training & Education	20	250	250	250	-
TOTAL	Contractual Services	43,278	47,560	48,030	47,930	370
53	Commodities					
1106653	35335 Office Supplies	262	2,000	2,000	2,000	-
TOTAL	Commodities	262	2,000	2,000	2,000	-
TOTAL	Registry of Deeds North	226,131	261,199	272,399	273,525	12,326
1070	Registry of Probate					
51	Personnel Services					
1107051	33104 Judge of Probate	39,428	43,083	44,619	45,303	2,220
1107051	33106 Register of Probate	69,569	68,327	70,764	71,836	3,509
1107051	33108 Acting Judge	-	250	250	250	-
1107051	33113 Deputy Register	32,926	66,955	67,652	68,682	1,727
1107051	33117 Probate Associate	45,462	52,458	45,963	53,810	1,352
1107051	34719 Health Insurance Stipend	3,333	3,770	3,770	3,770	-
1107051	34720 Medical Insurance	40,650	43,467	49,219	48,682	5,215
1107051	34721 Medicare/Fica	2,660	3,426	3,416	3,574	148
1107051	34727 Maine PFML Tax	505	1,181	1,178	690	(491)
1107051	34724 Life Insurance	273	480	480	202	(278)
1107051	34735 MainePERS	14,985	19,409	19,185	20,223	814
1107051	34755 Workers Comp	972	1,191	1,187	1,045	(146)

AROOSTOOK COUNTY COMMISSIONERS
General Fund
FY 2026-2027 Proposed Budget

		[1]	[2]	[3]	[4]	[4] - [2]
ACCOUNTS	DESCRIPTION	2024-2025 ACTUAL	2025-2026 APPROVED BUDGET	2026-2027 REQUESTED	2026-2027 FINANCE COMM	\$ CHANGE
1107051 34756	Performance Bonus	3,813	1,674	2,840	3,062	1,388
TOTAL	Personnel Services	254,576	305,671	310,523	321,129	15,458
52	Contractual Services					
1107052 34020	Attorney/Professional Fees	8,573	10,500	10,500	10,500	-
1107052 34105	Mileage	1,910	2,500	2,500	2,500	-
1107052 34110	Meals	-	200	200	200	-
1107052 34115	Lodging	-	500	500	500	-
1107052 34315	Telephone	1,931	2,564	2,564	2,564	-
1107052 34630	Equipment Maint	287	650	650	650	-
1107052 34732	Computer Maint/Software	-	500	500	500	-
1107052 34805	Advertising	12,057	9,000	9,000	9,000	-
1107052 34820	Dues	400	425	600	600	175
1107052 34835	Postage	6,171	6,000	6,000	6,000	-
1107052 34940	Training & Education	34	400	400	400	-
1107052 34947	Judge's Conference	-	-	3,000	3,000	3,000
TOTAL	Contractual Services	31,362	33,239	36,414	36,414	3,175
53	Commodities					
1107053 35335	Office Supplies	3,125	3,000	3,000	3,000	-
1107053 35505	Books & Periodicals	4,114	3,000	3,000	3,000	-
1107053 37216	Online Bundle	3,119	2,916	3,200	3,400	484
TOTAL	Commodities	10,358	8,916	9,200	9,400	484
TOTAL	Registry of Probate	296,295	347,826	356,137	366,943	19,117
1071	LE Outside Employment					
51	Personnel Services					
1107151 33159	Outside Employment	15,460	-	-	-	-
1107151 34720	Medical Insurance	2,474	-	-	-	-
1107151 34721	Medicare/Fica	217	-	-	-	-
1107151 34735	MainePERS	1,979	-	-	-	-
1107151 34755	Workers Comp	383	-	-	-	-
TOTAL	Personnel Services	20,513	-	-	-	-
TOTAL	LE Outside Employment	20,513	-	-	-	-
1072	LE Stonegarden Details					
51	Personnel Services					
1107251 33160	Stonegarden Details	3,059	-	-	-	-
1107251 34720	Medical Insurance	819	-	-	-	-
1107251 34721	Medicare/Fica	42	-	-	-	-
1107251 34735	MainePERS	392	-	-	-	-
1107251 34755	Workers Comp	140	-	-	-	-
TOTAL	Personnel Services	4,452	-	-	-	-
TOTAL	LE Stonegarden Details	4,452	-	-	-	-
1073	LE Civil Process					
51	Personnel Services					
1107351 33161	Civil Process	170,500	-	-	-	-
1107351 34721	Medicare/Fica	6,642	-	-	-	-
1107351 34755	Workers Comp	-	-	-	-	-
TOTAL	Personnel Services	177,142	-	-	-	-
TOTAL	LE Civil Process	177,142	-	-	-	-
1074	Maine Drug Enforcement Agency					
51	Personnel Services					
1107451 33150	MDEA Sgt	104,445	104,770	104,770	104,770	-
1107451 33155	MDEA Detective	-	87,922	87,922	87,922	-
1107451 33156	MDEA Detective	75,239	-	-	-	-

AROOSTOOK COUNTY COMMISSIONERS

General Fund

FY 2026-2027 Proposed Budget

		[1]	[2]	[3]	[4]	[4] - [2]
ACCOUNTS	DESCRIPTION	2024-2025 ACTUAL	2025-2026 APPROVED BUDGET	2026-2027 REQUESTED	2026-2027 FINANCE COMM	\$ CHANGE
1107451	33172	MDEA Detective	92,915	-	-	-
1107451	33210	Overtime	2,152	10,500	10,500	10,500
1107451	33216	Labs	-	5,000	5,000	5,000
1107451	34720	Medical Insurance	100,860	77,017	77,017	77,017
1107451	34721	Medicare/Fica	4,075	3,019	3,019	3,019
1107451	34723	Liability Insurance	8,872	-	-	-
1107451	34727	Maine PFML Tax	635	1,041	1,041	1,041
1107451	34724	Life Insurance	326	240	240	240
1107451	34735	MainePERS	35,168	27,249	27,249	27,249
1107451	34755	Workers Comp	10,521	11,542	11,542	11,542
TOTAL	Personnel Services	435,208	328,300	328,300	328,300	-
53	Commodities					
1107453	35405	Uniforms	1,800	1,000	1,000	1,000
TOTAL	Commodities	1,800	1,000	1,000	1,000	-
TOTAL	Maine Drug Enforcement	437,008	329,300	329,300	329,300	-
1075	Law Enforcement					
51	Personnel Services					
1107551	33107	Sheriff	106,662	116,345	117,556	119,337
1107551	33116	Chief Deputy	101,581	110,805	111,957	113,654
1107551	33125	Administrative Assistant S.O.	45,373	57,803	59,864	60,778
1107551	33181	Civil Processing Coordinator/ACCCP Supv.	57,554	61,921	62,565	63,513
1107551	33145	Deputies	610,117	1,160,477	1,402,366	1,311,314
1107551	33149	Dispatchers	357,531	427,971	542,630	542,630
1107551	33157	Law Enforcement Captain	87,015	100,732	-	-
1107551	33158	Patrol Sergeants	301,788	380,659	413,107	413,107
1107551	33163	Patrol Lieutenant	-	-	106,293	106,293
1107551	33210	Overtime	185,361	190,000	230,000	230,000
1107551	33211	Dispatch Overtime	86,286	65,000	95,000	95,000
1107551	33213	K-9 Program	12,972	15,000	15,000	15,000
1107551	33214	Holiday Overtime	75,168	90,000	90,000	90,000
1107551	33215	Part-time Dispatch	4,229	40,000	40,000	40,000
1107551	34719	Health Insurance Stipend	5,682	18,030	24,568	24,568
1107551	34720	Medical Insurance	651,028	839,456	956,195	909,923
1107551	34721	Medicare/Fica	21,589	47,120	54,073	52,841
1107551	34727	Maine PFML Tax	2,770	14,181	16,576	9,043
1107551	34724	Life Insurance	2,785	3,540	3,720	1,512
1107551	34735	MainePERS	266,938	362,219	426,367	414,982
1107551	34755	Workers Comp	73,711	124,143	143,119	116,382
1107551	34756	Performance Bonus	8,315	1,549	4,363	4,429
TOTAL	Personnel Services	3,064,457	4,226,951	4,915,319	4,734,306	507,355
52	Contractual Services					
1107552	34110	Meals	4,075	4,500	4,500	4,500
1107552	34115	Lodging	6,290	6,500	6,500	6,500
1107552	34205	Gas & Oil, Vehicle	105,918	160,000	160,000	160,000
1107552	34210	Repairs, Vehicle	51,561	70,000	70,000	70,000
1107552	34315	Telephone	5,667	15,000	15,000	15,000
1107552	34317	Cellular Phones	19,458	23,000	23,000	23,000
1107552	34318	Dispatch Connectivity	11,165	15,000	15,000	15,000
1107552	34630	Equipment Maint	7,400	6,000	8,000	6,000
1107552	34655	Radio Tower Lease	4,042	100,000	100,000	100,000
1107552	34658	Radio Maintenance	6,325	12,500	12,500	12,500
1107552	34810	LE Union Wellness	-	5,400	5,400	5,400
1107552	34820	Dues	1,020	2,500	2,500	2,500
1107552	34835	Postage	3,582	3,500	4,000	4,000
1107552	34840	Printing	393	1,000	1,000	1,000
1107552	34906	Crimestoppers	215	3,000	3,000	3,000
1107552	34915	Public Awareness	3,939	3,000	3,000	3,000
1107552	34940	Training & Education	27,119	25,000	30,000	30,000
TOTAL	Contractual Services	258,169	455,900	463,400	461,400	5,500

AROOSTOOK COUNTY COMMISSIONERS
General Fund
FY 2026-2027 Proposed Budget

		[1]	[2]	[3]	[4]	[4] - [2]
ACCOUNTS	DESCRIPTION	2024-2025 ACTUAL	2025-2026 APPROVED BUDGET	2026-2027 REQUESTED	2026-2027 FINANCE COMM	\$ CHANGE
53	Commodities					
1107553	35335 Office Supplies	5,617	6,500	6,500	6,500	-
1107553	35337 Dispatch Office Supplies	2,505	2,500	2,500	2,500	-
1107553	35405 Uniforms	38,157	34,000	34,000	34,000	-
1107553	35515 Ammunition	6,861	9,000	11,000	10,000	1,000
TOTAL	Commodities	53,140	52,000	54,000	53,000	1,000
TOTAL	Law Enforcement	3,375,766	4,734,851	5,432,719	5,248,706	513,855
1077	Fire Marshal					
51	Personnel Services					
1107751	33128 Fire Marshal	200	200	200	200	-
TOTAL	Personnel Services	200	200	200	200	-
53	Commodities					
1107753	35375 Training Supplies	8,500	8,800	8,800	9,000	200
TOTAL	Commodities	8,500	8,800	8,800	9,000	200
TOTAL	Fire Marshal	8,700	9,000	9,000	9,200	200
1078	MEDATS IT					
51	Personnel Services					
1107851	33180 MEDATS IT	2,799	-	-	-	-
1107851	34720 Medical Insurance	-	-	-	-	-
1107851	34721 Medicare/Fica	41	-	-	-	-
1107851	34724 Life Insurance	9	-	-	-	-
1107851	34735 MainePERS	277	-	-	-	-
1107851	34755 Workers Comp	-	-	-	-	-
TOTAL	Personnel Services	3,126	-	-	-	-
TOTAL	MEDATS IT	3,126	-	-	-	-
1079	Enterprise Fleet Management					
52	Contractual Services					
1107952	34952 Fleet Managed Service	-	161,640	360,000	250,000	88,360
TOTAL	Enterprise Fleet Management	-	161,640	360,000	250,000	88,360
1090	Audit					
52	Contractual Services					
1109052	34015 Auditing	32,000	20,000	20,000	20,000	-
TOTAL	Audit	32,000	20,000	20,000	20,000	-
1092	Wide Area Network (WAN)					
52	Contractual Services					
1109252	34314 Email System	22,914	-	-	-	-
1109252	34315 Wide Area Network (WAN)	96,366	-	-	-	-
TOTAL	Wide Area Network (WAN)	119,280	-	-	-	-
2025	Employee Benefits					
52	Contractual Services					
1202552	34725 Unemployment	317	1,500	35,000	35,000	33,500
TOTAL	Employee Benefits	317	1,500	35,000	35,000	33,500
2040	Copiers					
52	Contractual Services					
1204052	34415 Copier Supplies	29,618	32,000	35,000	35,000	3,000
TOTAL	Copiers	29,618	32,000	35,000	35,000	3,000
2045	State City Municipal Programs					

AROOSTOOK COUNTY COMMISSIONERS
General Fund
FY 2026-2027 Proposed Budget

		[1]	[2]	[3]	[4]	[4] - [2]
ACCOUNTS	DESCRIPTION	2024-2025 ACTUAL	2025-2026 APPROVED BUDGET	2026-2027 REQUESTED	2026-2027 FINANCE COMM	\$ CHANGE
1204552 34960	AroostookCounty Action Program	4,035	4,035	5,000	4,035	-
1204552 34961	Aroostook Mental Health	32,283	32,283	35,000	32,283	-
1204552 34967	Charities of Maine	4,600	4,600	4,973	4,600	-
1204552 34968	Northern Maine General	5,226	5,226	5,685	-	(5,226)
1204552 34971	Aroostook Council for Healthy Families	925	925	925	925	-
1204552 34972	Hope and Justice Project	3,850	3,850	49,256	3,850	-
1204552 34973	Shelter for the Homeless	3,850	3,850	5,808	3,850	-
1204552 34974	Extension Association	49,719	49,719	76,671	49,719	-
1204552 34975	No Maine Development Comm	22,193	22,193	22,193	22,193	-
1204552 34976	Presque Isle International Airport	17,700	17,700	17,700	17,700	-
TOTAL	State Cty Municipal Programs	144,381	144,381	223,211	139,155	(5,226)
2050	Insurance					
1205052 34723	Property Vehicle Liability Ins	37,648	57,100	68,520	68,520	11,420
TOTAL	Insurance	37,648	57,100	68,520	68,520	11,420
2075	Capital					
1207554 37205	Building & Office Equipment	1,060,853	689,204	831,414	713,054	23,850
1207554 37207	Correction Services	590,134	-	-	-	-
TOTAL	Capital	1,650,987	689,204	831,414	713,054	23,850
2077	PSAP					
52	Contractual Services					
1207752 34980	PSAP	205,986	212,165	356,150	356,150	143,985
TOTAL	PSAP	205,986	212,165	356,150	356,150	143,985
2080	Contingent Account					
1208052 34981	Contingent	16,519	-	50,000	55,000	55,000
TOTAL	Contingent Account	16,519	-	50,000	55,000	55,000
2086	Website					
1208652 34982	Website	1,770	-	-	-	-
TOTAL	Website	1,770	-	-	-	-
2087	MCCA Convention					
1208752 34983	MCCA Convention	4,627	4,000	4,000	4,000	-
TOTAL	MCCA Convention	4,627	4,000	4,000	4,000	-
2088	GASB 75					
1208852 34984	GASB 75	5,200	5,500	5,500	5,500	-
TOTAL	GASB 75	5,200	5,500	5,500	5,500	-
2092	Personnel Services					
1209252 34019	Legal & Labor Relations	26,853	30,000	30,000	30,000	-
1209252 34023	Employee Recognition & Spirit of America	4,633	8,000	8,000	8,000	-
1209252 34721	Medicare/Fica	20	230	230	230	-
1209252 34805	Advertising/New Hire Expenses	1,221	5,000	5,000	5,000	-
1209252 34757	Vacation/Sick Accrual Expense	71,397	50,000	50,000	50,000	-
TOTAL	Personnel Services	104,125	93,230	93,230	93,230	-
61	Departmental Revenue					
161 21000	District/Superior Court Rent	128,253	110,000	110,000	120,000	10,000
161 21010	Emergency Management Revenue	96,012	130,500	130,500	130,500	-
161 21015	District Attorney Revenue	57,275	55,000	55,000	55,000	-
161 21017	Ankle Monitoring Program	30,106	15,000	15,000	20,000	5,000
161 21020	Administration Revenue	139,055	145,351	145,351	175,731	30,380
161 21065	Registry Deeds South Revenue	414,534	400,000	400,000	400,000	-
161 21066	Registry Deeds North Revenue	143,180	150,000	150,000	150,000	-
161 21070	Registry of Probate Revenue	131,713	100,000	100,000	100,000	-

AROOSTOOK COUNTY COMMISSIONERS
General Fund
FY 2026-2027 Proposed Budget

ACCOUNTS		DESCRIPTION	[1] 2024-2025 ACTUAL	[2] 2025-2026 APPROVED BUDGET	[3] 2026-2027 REQUESTED	[4] 2026-2027 FINANCE COMM	[4] - [2] \$ CHANGE
161	21073	MDEA Lease	15,462	15,500	15,500	15,500	-
161	21074	Maine Drug Enforcement Agency	437,418	329,300	329,300	329,300	-
161	21075	Law Enforcement Revenue	8,266	1,500	1,500	5,000	3,500
161	21076	Dispatching Services Revenue	85,625	105,000	105,000	134,860	29,860
161	21077	UT Deputy Control Contract	163,354	171,814	171,814	192,428	20,614
161	21097	MEDATS IT Revenue	3,253	-	-	-	-
161	22000	Interest Income	173,532	50,000	50,000	75,000	25,000
161	22041	Copier Revenue	26,350	30,000	30,000	30,000	-
161	22050	Probation & Parole Rent	9,032	8,739	8,739	9,000	261
161	22066	Miscellaneous Revenue	3,198	5,000	5,000	5,000	-
161	22068	Outside Employment Revenue	11,862	-	-	-	-
161	22069	Stonegarden Detail Revenue	8,529	-	-	-	-
161	22070	Civil Process Revenue	276,089	40,000	40,000	40,000	-
161	22083	Transfer in from Designated ARPA Capital Offset	61,839	-	-	-	-
161	22084	Transfer in from Designated ARPA Revenue Loss	181,879	-	-	-	-
161	22085	Transfer in from Fund Balance	-	200,000	-	300,000	100,000
TOTAL	Departmental Revenue		2,605,816	2,062,704	1,862,704	2,287,319	224,615
62	Taxes						
162	22080	Taxes Receivable	8,842,943	9,540,178	11,372,120	10,283,041	742,863
TOTAL	Taxes		8,842,943	9,540,178	11,372,120	10,283,041	742,863
TOTAL GENERAL FUND EXPENSES			10,416,527	11,602,882	13,234,824	12,570,360	967,478
TOTAL GENERAL FUND REVENUES			11,448,759	11,602,882	13,234,824	12,570,360	967,478
Surplus (Deficit)			1,032,232	0	0	0	0



County of Aroostook

Proposed Budget

Jail Fund

2026-2027

AROOSTOOK COUNTY COMMISSIONERS
Jail Fund
FY 2026-2027 Proposed Budget

		[1]	[2]	[3]	[4]	[4] - [2]
ACCOUNTS	DESCRIPTION	2024-2025 ACTUAL	2025-2026 APPROVED BUDGET	2026-2027 REQUESTED	2026-2027 FINANCE COMM	\$ CHANGE
51	Personnel Services					
5105051	33127 Administrative Assistant S.O.	52,633	60,736	61,368	62,298	1,562
5105051	33137 Community Corr. Caseworkers	155,245	172,469	176,911	179,616	7,147
5105051	33148 Corrections Officers	1,529,508	1,731,979	1,851,658	1,851,658	119,679
5105051	33151 Jail Administrator	92,346	100,732	101,780	103,322	2,590
5105051	33177 Assistant Jail Administrator	83,951	91,575	92,527	93,929	2,354
5105051	33210 Overtime	484,670	430,000	530,000	530,000	100,000
5105051	33213 Part-Time Officers	125,935	120,000	130,000	130,000	10,000
5105051	33214 Holiday Overtime	86,675	80,000	125,000	125,000	45,000
5105051	34719 Health Insurance Stipend	8,714	9,813	5,464	5,464	(4,349)
5105051	34720 Medical Insurance	738,717	877,498	1,124,137	1,111,981	234,483
5105051	34721 Medicare/Fica	43,302	48,117	52,761	52,858	4,741
5105051	34727 Maine PFML Tax	6,469	14,027	15,414	8,651	(5,376)
5105051	34724 Life Insurance	3,798	4,560	4,560	1,915	(2,645)
5105051	34725 Unemployment	0	800	800	800	0
5105051	34735 MainePERS	317,993	340,461	379,905	380,679	40,218
5105051	34755 Workers Comp	147,522	143,318	158,551	133,603	(9,715)
5105051	34756 Performance Bonus	8,720	8,016	8,100	8,223	207
TOTAL	Personnel Services	3,886,200	4,234,101	4,818,936	4,779,997	545,896
52	Contractual Services					
5105052	34040 Medical Provider Contract	1,046,676	1,171,700	1,230,285	1,230,285	58,585
5105052	34055 Inmate Programs	67,627	70,000	110,000	90,000	20,000
5105052	34110 Meals	2,949	3,500	4,000	4,000	500
5105052	34111 Prisoner Meals	29	500	500	500	0
5105052	34115 Lodging	330	2,500	4,000	4,000	1,500
5105052	34120 Tolls	130	100	1,000	500	400
5105052	34205 Gas & Oil, Vehicle	24,159	46,000	46,000	40,000	(6,000)
5105052	34210 Repairs, Vehicle	7,119	20,000	20,000	15,000	(5,000)
5105052	34315 Telephone	777	6,876	6,876	6,876	0
5105052	34410 Office Rent ACCCP	1,050	4,200	5,000	5,000	800
5105052	34723 Property Liability Vehicle Ins.	81,403	87,945	96,738	96,738	8,793
5105052	34940 Training & Education	11,187	10,500	15,000	15,000	4,500
5105052	34951 Jail Records Management	0	33,775	33,775	33,775	0
5105052	34952 Enterprise Lease Cost	0	20,000	20,000	20,000	0
5105052	TBA Live Scan Agreement	0	0	0	12,000	12,000
TOTAL	Contractual Services	1,243,435	1,477,596	1,593,174	1,573,674	96,078
53	Commodities					
5105053	35104 Food Services	512,646	543,000	572,000	572,000	29,000
5105053	35320 Kitchen Supplies	297	2,500	2,500	2,500	0
5105053	35321 Inmate Supplies	13,633	10,000	17,000	17,000	7,000
5105053	35335 Office Supplies	4,464	5,000	5,000	5,000	0

AROOSTOOK COUNTY COMMISSIONERS
Jail Fund
FY 2026-2027 Proposed Budget

			[1]	[2]	[3]	[4]	[4] - [2]
ACCOUNTS	DESCRIPTION		2024-2025 ACTUAL	2025-2026 APPROVED BUDGET	2026-2027 REQUESTED	2026-2027 FINANCE COMM	\$ CHANGE
5105053	35405	Uniforms	17,998	20,000	20,000	20,000	0
5105053	35410	Prisoners Clothing	10,544	8,000	8,000	8,000	0
TOTAL	Commodities		559,582	588,500	624,500	624,500	36,000
54	Capital Outlay						
5105054	37217	Jail Capital Outlay	0	25,000	25,000	35,000	10,000
TOTAL	Capital Outlay		0	25,000	25,000	35,000	10,000
61	Departmental Revenue						
5061	21050	Judiciary Court Fines	36,783	20,000	20,000	20,000	0
5061	21053	Community Corrections Funding	1,420,138	1,420,138	1,212,852	1,212,852	(207,286)
5061	21054	Supplemental Funding	117,952	0	0	0	0
5061	21058	Community Supervision	27,647	55,000	55,000	55,000	0
5061	22076	Transfer in Jail Reserve Funds	75,000	0	0	0	0
TOTAL	Departmental Revenue		1,677,520	1,495,138	1,287,852	1,287,852	(207,286)
62	Taxes						
5062	20202	Taxes	3,707,928	4,830,059	5,773,758	5,725,319	895,260
TOTAL	Taxes		3,707,928	4,830,059	5,773,758	5,725,319	895,260
TOTAL	JAIL EXPENSES		5,689,217	6,325,197	7,061,610	7,013,171	687,974
TOTAL	JAIL REVENUES		5,385,448	6,325,197	7,061,610	7,013,171	687,974
SURPLUS (DEFICIT)			(303,770)	0	0	0	0



County of Aroostook

Proposed Budget
Unorganized Territory
2026-2027

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2026-2027 Proposed Budget

		[1]	[2]	[3]	[3] - [2]
ACCOUNTS	DESCRIPTION	2024-25 ACTUAL	2025-26 BUDGET	2026-2027 FINANCE COMM	\$ CHANGE
1	Cross Lake				
230201	30302 Snow Contract for T17R5	26,838	28,300	33,000	4,700
230401	34002 Fire Suppression	1,011	800	800	0
230401	34005 Fire Protection Madawaska	1,530	1,500	1,550	50
230401	34010 Firefighters Stipend	20,810	22,000	32,000	10,000
230401	34045 Medical Evaluations	574	1,000	1,000	0
230401	34046 Hepatitis B Shots	244	500	500	0
230401	34105 Mileage/Gas	4,169	4,000	4,500	500
230401	34205 Gas/Oil Fire Trks	1,843	2,500	2,500	0
230401	34210 Repairs, Vehicle	11,252	12,000	12,000	0
230401	34305 Electricity	6,697	5,800	7,600	1,800
230401	34310 Sewer	670	675	675	0
230401	34315 Telephone/Internet	6,554	7,000	7,200	200
230401	34605 Snow Removal	9,230	8,700	9,300	600
230401	34610 Building Maint	4,772	6,500	6,800	300
230401	34656 Dispatching	775	1,600	1,800	200
230401	34657 Radio Repair	1,851	2,000	2,000	0
230401	34659 SCBA Maint	6,314	4,600	5,000	400
230401	34661 Hose Repair Maint	-	150	150	0
230401	34662 Fire Ext Maint	239	500	500	0
230401	34663 Pump & Hose Test	2,391	2,500	2,800	300
230401	34721 Medicare/Fica	1,673	1,500	1,828	328
230401	34723 Insurance	7,200	7,200	8,000	800
230401	34727 Maine PFML Tax	96	0	160	160
230401	34755 Workers Comp	-	1,300	3,525	2,225
230401	34820 Dues	475	810	810	0
230401	34940 Training & Educ	2,183	2,300	2,500	200
230401	35205 Fuel	11,091	14,000	14,000	0
230401	35335 Office Supplies	1,809	1,000	1,800	800
230401	35405 Uniforms	1,375	2,000	2,000	0
230501	30302 Ambulance Services	16,729	18,552	21,335	2,783
230601	30302 Street Lights	559	500	600	100
230801	30302 Polling Places T17R5	1,000	2,000	2,000	0
231001	34110 Meals	800	800	800	0
231001	34300 Taxes	581	610	690	80
231001	34305 Electricity	749	580	760	180
231001	34315 Telephone	776	790	800	10
231001	34605 Snow Removal	2,089	2,300	3,300	1,000
231001	34610 Building Maint	302	210	2,000	1,790

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2026-2027 Proposed Budget

ACCOUNTS		DESCRIPTION	[1] 2024-25 ACTUAL	[2] 2025-26 BUDGET	[3] 2026-2027 FINANCE COMM	[3] - [2] \$ CHANGE
231001	35205	Fuel	1,155	1,850	1,850	0
231001	35315	Maint Supplies	0	400	450	50
231001	35320	Kitchen Supplies	0	200	200	0
231001	35325	Janitorial Service	0	275	300	25
231001	35335	Office Supplies	0	175	175	0
231401	30302	Cemetery Decorations	0	150	150	0
231501	30302	Boat Landing Maintenance	2,600	3,800	3,800	0
TOTAL	Cross Lake		161,004	175,927	205,508	29,581
2	Sinclair					
230202	30302	Snow Contract for T17R4	8,950	9,400	15,000	5,600
230302	30302	Solid Waste Contract	27,149	29,000	29,000	0
230302	30303	Transfer Station	21,339	18,500	21,500	3,000
230502	30302	Ambulance Services	26,624	25,650	29,500	3,850
230602	30302	Street Lights	5,027	4,175	5,250	1,075
230802	30302	Polling Places T17R4	1,250	2,290	2,290	0
230902	31120	Activities	-	300	300	0
231002	34110	Meals	900	1,000	1,000	0
231002	34305	Electricity	1,377	900	1,500	600
231002	34310	Sewer	670	700	700	0
231002	34315	Telephone/Internet	1,919	1,900	2,000	100
231002	34605	Snow Removal	2,620	2,200	3,300	1,100
231002	34610	Building Maint	712	250	800	550
231002	34723	Insurance	65	65	65	0
231002	35205	Fuel	1,456	2,300	2,300	0
231002	35325	Janitorial Service	178	400	300	(100)
231402	30302	Cemetery Decorations	200	150	200	50
232702	30302	N.A.R.S.B.	1,000	1,000	1,000	0
TOTAL	T17R4 (Sinclair)		101,437	100,180	116,005	15,825
3	Van Buren Cove					
230303	30302	Solid Waste Contract	2,256	2,301	2,400	99

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2026-2027 Proposed Budget

ACCOUNTS		DESCRIPTION	[1] 2024-25 ACTUAL	[2] 2025-26 BUDGET	[3] 2026-2027 FINANCE COMM	[3] - [2] \$ CHANGE
230403	30302	Fire Protection	10,808	11,132	11,500	368
230503	30302	Ambulance Services	8,192	8,320	8,500	180
230703	30302	VB Cove Beach Maintenance	500	3,000	3,000	0
230903	30302	Recreation	600	500	500	0
TOTAL	T17R3		22,356	25,253	25,900	647
4	T16R5 (Square Lake)					
230504	30302	Ambulance Services	4,470	4,957	5,700	743
TOTAL	T16R5		4,470	4,957	5,700	743
5	Madawaska Lake					
230205	30302	Snow Contract for T16R4	10,400	10,800	19,300	8,500
230305	30302	Solid Waste Contract	7,132	7,450	7,450	0
230505	30302	Ambulance Services	15,380	16,330	17,150	820
230605	30302	Street Lights	896	800	900	100
230805	30302	Polling Places T16R4	1,150	1,900	1,900	0
TOTAL	T16R4 (Madawaska Lake)		34,958	37,280	46,700	9,420
6	T15R6 (Hedgehog Mtn.)					
230306	30302	Solid Waste Contract	9,108	4,200	9,200	5,000
230406	30302	Fire Protection	3,255	3,353	3,454	101
230506	30302	Ambulance Services	937	1,039	1,195	156
TOTAL	T15R6		13,300	8,592	13,849	5,257
7	Connor					
230207	30302	Snow Contract for Connor	111,030	114,362	119,424	5,062
230307	30302	Solid Waste Contract	23,022	25,000	25,000	0
230407	30302	Fire Protection	12,282	12,675	13,310	635

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2026-2027 Proposed Budget

ACCOUNTS		DESCRIPTION	[1] 2024-25 ACTUAL	[2] 2025-26 BUDGET	[3] 2026-2027 FINANCE COMM	[3] - [2] \$ CHANGE
230507	30302	Ambulance Services	49,128	52,555	55,183	2,628
230607	30302	Street Lights	1,674	1,400	1,700	300
230807	30302	Polling Places Connor	1,325	2,400	4,000	1,600
230907	31120	Activities	600	3,300	3,300	0
230907	31130	Park Maint	2,655	2,825	2,825	0
TOTAL	Connor		201,716	214,517	224,742	10,225
8	T12R8/T11R4 (West of Ashland)					
230508	30302	Ambulance Services	85,125	76,425	88,000	11,575
TOTAL	T12R8/T11R4		85,125	76,425	88,000	11,575
9	T11R4 (Scopan)					
230309	30302	Solid Waste Contract	0	250	250	0
230409	30302	Fire Protection	14,889	15,850	16,250	400
230809	30302	Polling Places T11R4	0	200	200	0
TOTAL	T11R4		14,889	16,300	16,700	400
10	T10R6 (NW of Masardis)					
230410	30302	Fire Protection	769	792	800	8
TOTAL	T10R6 (Masardis)		769	792	800	8
11	E Township					
230211	30302	Snow Contract for E Ptt	24,872	26,116	27,850	1,734
230311	30302	Solid Waste Contract	2,860	2,922	3,160	238
230411	30302	Fire Protection	3,361	3,529	3,750	221
230511	30302	Ambulance Services	4,611	6,400	7,000	600
232700	30302	Septage Disposal	0	1,750	1,750	0
230911	31120	Activities	0	275	275	0

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2026-2027 Proposed Budget

		[1]	[2]	[3]	[3] - [2]
ACCOUNTS	DESCRIPTION	2024-25 ACTUAL	2025-26 BUDGET	2026-2027 FINANCE COMM	\$ CHANGE
TOTAL	E Plantation	35,704	40,992	43,785	2,793
12	T9R5 (Leading into Oxbow North)				
230212	30302 Snow Contract for T9R5	27,355	29,000	30,454	1,454
TOTAL	T9R5	27,355	29,000	30,454	1,454
13	TDR2 (Leading to No. 9 Mtn.)				
230213	30302 Snow Contract for TDR2	5,099	5,252	5,410	158
230313	30302 Solid Waste Contract	602	620	664	44
230413	30302 Fire Protection	1,799	1,853	1,983	130
230513	30302 Ambulance Services	12,681	12,360	13,000	640
TOTAL	TDR2	20,181	20,085	21,057	972
14	T8R4 (SE of Masardis)				
230414	30302 Fire Protection	769	792	825	33
TOTAL	T8R4 (Masardis)	769	792	825	33
15	T7R5 (S of Masardis)				
230315	30302 Solid Waste Contract	500	500	500	0
230415	30302 Fire Protection	965	994	1,494	500
TOTAL	T7R5	1,465	1,494	1,994	500
16	TCR2 (W of Monticello)				
230416	30302 Fire Protection	1,012	1,042	1,073	31
230516	30302 Ambulance Services	13,000	14,000	14,700	700
TOTAL	TCR2	14,012	15,042	15,773	731
18	Benedicta				
230218	30302 Snow Contract for T2R5 (Bene)	104,913	108,000	114,539	6,539
230318	30302 Solid Waste Contract	35,402	36,635	47,831	11,196
230418	30302 Fire Protection	7,705	10,148	10,402	254

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2026-2027 Proposed Budget

ACCOUNTS		DESCRIPTION	[1] 2024-25 ACTUAL	[2] 2025-26 BUDGET	[3] 2026-2027 FINANCE COMM	[3] - [2] \$ CHANGE
230418	30304	Fire Pond	0	1,300	1,150	(150)
230518	30302	Ambulance Services	11,992	19,976	23,500	3,524
230618	30302	Street Lights	745	635	800	165
230818	30302	Polling Places (T2R5) Benedicta	1,500	1,500	1,600	100
231418	30302	Cemetery Decorations	244	350	350	0
232718	30302	S.A.R.S.B.	4,605	2,360	2,500	140
TOTAL	Benedicta		167,106	180,904	202,672	21,768
19	Silver Ridge					
230219	30302	Snow Contract for T2R5 (SR)	22,967	17,510	17,615	105
230319	30302	Solid Waste Contract	12,104	16,624	23,179	6,555
230419	30302	Fire Protection	3,614	4,938	5,061	123
230519	30302	Ambulance Services	7,311	9,680	12,500	2,820
230619	30302	Memorial Light	1,800	1,375	1,850	475
230819	30302	Polling Places T2R5 (Silver Ridge)	1,500	1,500	1,600	100
231419	30302	Cemetery Decorations	150	150	150	0
231419	30305	Cemetery Maintenance	3,800	4,200	4,000	(200)
TOTAL	Silver Ridge		53,244	55,977	65,955	9,978
20	T1R5 (Aroostook Road)					
230220	30302	Snow Contract for T1R5	42,198	44,000	44,762	762
TOTAL	T1R5		42,198	44,000	44,762	762
21	TAR2 (South of Linneus)					
230421	30302	Fire Protection	991	1,025	1,055	30
TOTAL	TAR2		991	1,025	1,055	30
22	Molunkus					

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2026-2027 Proposed Budget

ACCOUNTS		DESCRIPTION	[1] 2024-25 ACTUAL	[2] 2025-26 BUDGET	[3] 2026-2027 FINANCE COMM	[3] - [2] \$ CHANGE
230222	30302	Snow Contract for TAR5	26,194	30,635	27,786	(2,849)
230322	30302	Solid Waste Contract	13,073	13,500	14,414	914
230422	30302	Fire Protection	5,523	5,690	6,445	755
230522	30302	Ambulance Services	3,010	3,100	38,000	34,900
TOTAL	TAR5 (Molunkus)		47,800	52,925	86,645	33,720
24	Oxbow-North					
230224	30302	Snow Contract for Oxbow North	55,645	57,315	61,947	4,632
230324	30302	Solid Waste Contract	10,929	11,328	11,500	172
230424	30302	Fire Protection Contract	5,053	5,225	5,500	275
230524	30302	Ambulance Services	11,171	13,000	15,000	2,000
230824	30302	Polling Places for Oxbow	600	400	400	0
230924	31120	Recreation	4,782	3,200	3,200	0
231424	30302	Cemeteries Oxbow	1,500	900	1,500	600
231524	30302	Boat Landing Maint. Contract	0	2,000	3,000	1,000
TOTAL	Oxbow-North		89,680	93,368	102,047	8,679
25	Bancroft					
230225	30302	Snow Contract For Bancroft	89,959	93,000	93,000	0
230325	30302	Solid Waste Contract	16,901	17,682	18,600	918
230425	30302	Fire Protection	3,674	3,784	3,898	114
230525	30302	Ambulance Services	4,290	4,500	7,884	3,384
230625	30302	Street Lights	808	700	900	200
230825	30302	Polling Places for Bancroft	200	400	400	0
231425	30302	Cemetery Maintenance / Decorations	630	725	725	0

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2026-2027 Proposed Budget

ACCOUNTS		DESCRIPTION	[1] 2024-25 ACTUAL	[2] 2025-26 BUDGET	[3] 2026-2027 FINANCE COMM	[3] - [2] \$ CHANGE
232725	30302	Septage Disposal	0	100	100	0
TOTAL	Bancroft		116,462	120,891	125,507	4,616
26	Cary Plantation					
230226	30302	Snow Removal	76,017	79,818	80,580	762
230426	30302	Fire Protection	15,386	16,100	16,905	805
230526	30302	Ambulance	23,695	24,767	26,000	1,233
230626	30302	Street Lights	1,375	1,300	1,500	200
230826	30302	Polling Places	2,000	2,000	2,000	0
230926	31120	Activities	0	100	100	0
231426	30302	Cemeteries	2,184	2,050	2,200	150
232726	30302	Septage Disposal	19	250	250	0
TOTAL	Cary Plantation		120,676	126,385	129,535	3,150
49	Roads/Bridge Maintenance					
230152	30302	Roads/Bridge Maintenance	230,648	210,000	231,000	21,000
TOTAL	Roads/Bridge Maintenance		230,648	210,000	231,000	21,000
51	Personnel Services					
2990	Public Safety Coordinator					
2299051	33109	Deputy Director EMA	46,516	49,886	49,886	0
2299051	34720	Medical Insurance	20,930	23,108	26,163	3,055
2299051	34721	Medicare/Fica	589	723	723	0
229951	34727	Maine PFML Tax	85	249	249	0
2299051	34724	Life Insurance	112	90	90	0
2299051	34735	MainePERS	4,605	5,088	5,088	0
2299051	34755	Workers Comp	1,590	1,832	1,832	0
TOTAL	Public Safety Coordinator		74,427	80,976	84,031	3,055
2991	E.M.A. Support Services					
2299151	33132	Support Services	23,087	24,025	24,025	0
2299151	34720	Medical Insurance	6,977	7,703	8,721	1,018

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2026-2027 Proposed Budget

ACCOUNTS		DESCRIPTION	[1] 2024-25 ACTUAL	[2] 2025-26 BUDGET	[3] 2026-2027 FINANCE COMM	[3] - [2] \$ CHANGE
2299151	34721	Medicare/Fica	309	348	348	0
2299151	34727	Maine PFML Tax	73	120	120	0
2299151	34724	Life Insurance	60	30	30	0
2299151	34735	MainePERS	2,369	2,451	2,451	0
2299151	34755	Workers Comp	530	882	882	0
2299151	34756	Performance Bonus	693	721	721	0
TOTAL	E.M.A. Support Service		34,098	36,280	37,298	1,018
2992	Deputy Patrol					
2299251	34800	Deputy Patrol County Contract	163,354	171,814	192,428	20,614
TOTAL	Deputy Patrol Personnel		163,354	171,814	192,428	20,614
3000	Public Works					
2300051	33100	UT Services Director	88,079	87,944	87,944	0
2300051	34720	Medical Insurance	21,848	30,810	34,884	4,074
2300051	34721	Medicare/Fica	1,593	1,275	1,275	0
2300051	34727	Maine PFML Tax	102	440	440	0
2300051	34724	Life Insurance	280	120	120	0
2300051	34735	MainePERS	10,427	8,970	8,970	0
2300051	34755	Workers Comp	3,011	3,230	3,230	0
2300051	34756	Performance Bonus	1,386	0	0	0
2300051	34755	Vacation/Sick Accrual	4,528	8,000	3,500	(4,500)
TOTAL	Public Works		131,254	140,789	140,363	(426)
2993	Community Outreach Planner					
2299351	33173	Planner Services	15,516	16,636	21,046	4,410
2299351	34720	Medical Insurance	4,973	2,164	6,221	4,057
2299351	34721	Medicare/Fica	208	241	305	64
2299351	34727	Maine PFML Tax	37	83	105	22
2299351	34724	Life Insurance	0	48	48	0
2299351	34735	MainePERS	1,536	1,697	2,147	450
2299351	34755	Workers Comp	119	90	113	23
TOTAL	Community Outreach Planner		22,389	20,959	29,985	9,026
TBD	Grant Writer					
TBD	TBD	Planner Services	0	0	14,504	14,504
TBD	34721	Medicare/Fica	0	0	1,110	1,110
TBD	34727	Maine PFML Tax	0	0	73	73
TBD	34755	Workers Comp	0	0	533	533

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2026-2027 Proposed Budget

		[1]	[2]	[3]	[3] - [2]
ACCOUNTS	DESCRIPTION	2024-25 ACTUAL	2025-26 BUDGET	2026-2027 FINANCE COMM	\$ CHANGE
TOTAL	Community Outreach Planner	0	0	16,220	16,220
TOTAL	Personnel Services	425,522	450,818	500,325	49,507
52	Contractual Services				
	Public Works				
2300052	34110 Meals	239	500	500	0
2300052	34115 Lodging	0	400	400	0
2300052	34205 Gas & Oil, Vehicle	3,188	6,700	4,000	(2,700)
2300052	34210 Repairs, Vehicle	507	900	1,000	100
2300052	34315 Telephone	722	600	725	125
2300052	34630 Equipment Maint	0	200	200	0
2300052	34633 Vehicle Insurance	950	950	950	0
2300052	34940 Training & Education	150	500	500	0
	Community Outreach Planner				
2299351	34105 Mileage/Gas	0	1,500	1,600	100
TOTAL	Contractual Services	5,756	12,250	9,875	(2,375)
53	Commodities				
2300053	35335 Office Equipment	0	350	350	0
2300053	35361 Field Equipment	174	350	350	0
2299351	35335 Office Equipment (Com. Planner)	0	150	150	0
2299351	35361 Field Equipment (Com. Planner)	0	150	150	0
TOTAL	Commodities	174	1,000	1,000	0
54	Capital Outlay				
240054	37001 Roads/Bridges	300,000	310,000	310,000	0
240054	37003 Pavement Resurface	50,000	60,000	250,000	190,000
240054	37006 E911 Program	500	500	800	300
240054	37007 Cemetery Improvements	1,000	1,000	1,000	0
240054	37008 Cross Lake Fire Bldg Improveme	10,000	10,000	10,000	0
240054	37009 Sinclair Transfer Station	500	500	500	0
240054	37010 Sinclair Fire Bldg Improvement	250,000	250,000	250,000	0
240054	37011 DECD Administration	250	250	250	0
240054	37016 Vehicle - PW	10,000	10,000	10,000	0
240054	37017 Connor Recreation Park	1,000	1,000	1,000	0
240054	37018 North Lakes Apparatus Rpl. Acct.	50,000	50,000	50,000	0
240054	37019 Computer	500	500	500	0
240054	37020 North Lakes Fire Equipment	14,000	14,000	14,000	0
240054	37021 Community Signs	2,000	2,000	2,000	0

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2026-2027 Proposed Budget

		[1]	[2]	[3]	[3] - [2]	
ACCOUNTS	DESCRIPTION	2024-25 ACTUAL	2025-26 BUDGET	2026-2027 FINANCE COMM	\$ CHANGE	
240054	37022	North Lakes Admin Vehicle Acct	8,000	10,000	10,000	0
240054	37023	Sinclair Senior Center	1,000	1,000	1,200	200
240054	37028	Madawaska Lake Bldg Imp.	10,000	10,000	10,000	0
240054	TBD	Davis Stream Culverts	0	0	125,000	125,000
240054	TBD	Disaster Fund	0	0	50,000	50,000
240054	34949	Contingency	0	3,355	0	(3,355)
TOTAL	Capital Outlay	708,750	734,105	1,096,250	362,145	
55	Miscellaneous					
231600	30302	Bread of Life Kitchen	850	850	850	0
231700	30302	St. John Valley Soil/Water	350	350	350	0
231800	30302	N.M.D.C.	11,663	11,758	11,500	(258)
232000	30302	So. Aroostook Soil/Water	200	200	200	0
232100	30302	Acadian Heritage Council	200	100	100	0
232400	30302	Animal Control	14,491	14,000	14,650	650
232600	30302	Long Lake Library	250	250	250	0
232600	30306	Sherman Public Library	250	250	250	0
232600	30307	Bancroft/Danforth Library	100	100	100	0
232600	30308	Oxbow Library	5,321	1,250	1,500	250
232600	30309	W.T. Hanson Memorial	350	350	350	0
232600	30310	Houlton Public Library	1,095	1,025	1,100	75
TOTAL	Miscellaneous	35,120	30,483	31,200	717	
3230	State City Programs					
232300	34960	AroostookCounty Action Program	327	327	327	0
232300	34961	Aroostook Mental Health	2,618	2,618	2,618	0
232300	34967	Charities of Maine	373	373	373	0
232300	34968	Northern Maine General	424	424	424	0
232300	34970	Aroostook Area Agency on Aging	1,000	1,000	1,000	0
232300	34971	Aroostook Council for Healthy Families	75	75	75	0
232300	34972	Hope and Justice Project	312	312	312	0
232300	34973	Shelter for the Homeless	312	312	312	0
232300	34974	Extension Association	4,031	4,031	4,031	0
232300	34976	Presque Isle International Airport	1,435	1,435	1,435	0
232300	34992	Bancroft Food Pantry	350	350	350	0
TOTAL	State City Programs	11,257	11,257	11,257	0	
57	Insurances					
233000	30302	Insurance	5,023	5,776	6,500	724
233000	34718	Volunteer Firefighters Ins	520	1,240	1,240	0

AROOSTOOK COUNTY COMMISSIONERS
Unorganized Territory Fund
FY 2026-2027 Proposed Budget

		[1]	[2]	[3]	[3] - [2]
ACCOUNTS	DESCRIPTION	2024-25 ACTUAL	2025-26 BUDGET	2026-2027 FINANCE COMM	\$ CHANGE
TOTAL	Insurances	5,543	7,016	7,740	724
59	Administration Fees				
231200	30302 Administration Fees	139,055	145,351	175,731	30,380
60	Audit				
231500	30302 Auditing	5,000	5,000	8,000	3,000
67	Legal Fees				
233200	30302 Legal Fees	0	2,000	2,000	0
TOTAL	Administration Fees	144,055	152,351	185,731	33,380
61	Departmental Revenue				
2061	20201 Excise Taxes	581,676	425,000	450,000	25,000
2061	20203 Interest Income	89,311	20,000	35,000	15,000
2061	20205 Miscellaneous Revenue	2,900	1,500	1,500	0
2061	20208 Local Road Assistance	114,052	113,500	113,500	0
2061	20212 Penobscot County Revenue	11,771	11,500	11,500	0
TOTAL	Departmental Revenue	799,710	571,500	611,500	40,000
62	Taxes				
2062	20202 Taxes	2,332,958	2,480,883	2,878,848	397,965
TOTAL	Taxes	2,332,958	2,480,883	2,878,848	397,965
63	Surplus				
2063	22085 Surplus	0	0	200,000	200,000
TOTAL	Surplus	0	0	200,000	200,000
TOTAL	Unorganized Territories Expenses	2,944,485	3,052,383	3,690,348	637,965
TOTAL	Unorganized Territories Revenues	3,132,668	3,052,383	3,690,348	637,965
Surplus (Deficit)		188,183	0	0	0

Aroostook County Finance Committee Meeting

April 28, 2026 – Caribou Courthouse – Caribou

Minutes

Present:

Sue Powers, Chair, Finance Committee
Ryan Bushey, Vice Chair, Finance Committee
Richard Fortier, Secretary, Finance Committee
Michael Greenlaw, Finance Committee
Donald 'Spike' Savage, Finance Committee
Michelle Raymond, Finance Committee - Zoom
Kai Libby, Finance Committee – Zoom
Nelson Jandreau, Finance Committee
Paul J. Underwood, Chair, County Commissioner - Zoom
Daniel Deveau, County Commissioner
William T. Dobbins, County Commissioner
Dana Gendreau, Interim County Administrator/Finance Director
Tammy Pelletier, Operations Assistant
Darren Woods, Director EMA
Peter Johnson, Sheriff
Shawn Gillen, Chief Deputy
Beth Hummel, HR Director
Roy Guidry, Facilities Manager
Cyr Martin – Town Manager, Eagle Lake
Maine Wire – Zoom

1. Chair Sue Powers called the meeting to order at 9:00 am.
2. A motion was made by Richard Fortier, seconded by Mike Greenlaw to approve the minutes of March 12, 2026. All were in favor.
3. Ms. Dana Gendreau provided an overview of the 2026-2027 General Fund, Jail Fund, and Unorganized Territory budgets. In general, budget increases were mainly seen in the personnel expenses due to the health insurance and COLA changes for non-union employees. Some of that additional expense has been offset by contracting with private vendor for Maine paid family leave, short term disability, and the participation in the Workers' Compensation workplace safety program.

Commissioner Dobbins commended Ms. Gendreau and her team for working hard to reduce the initial budget requests down to a more reasonable amount.

Ms. Gendreau went through each department's budget providing an overview of decreases and increases for each. Overall, approximately \$664,000 in expenses was reduced from departments requested general fund budgets, resulting in an 8.34% net increase in general fund expenditures compared to the previous year. Departmental revenues increased by 10.89%, while tax revenues rose by 7.79% over the same period. The Jail Fund experienced a 10.88% increase in expenses compared to the prior year. With no increase in state funding, departmental jail revenue decreased by 13.9% over the same period. The overall tax rate for the Jail Fund is 18.54%.

The County is watching several bills regarding supplemental budgeting from the state that may result in additional funding to the Jail, but the amount and timing of the payment are unknown,

so are not being accounted for in the current budget. The UT budget has already been approved by the state legislature. Most increases were in services for fire, ambulance, snow, and road projects that are required. The UT budget increased 21% over last year, with taxes increasing 16%.

Finance Committee members and Commissioners discussed funding of outside agencies for state and municipal programs and the need to determine the future of that funding within the County budgets. Chair, Sue Powers suggested the discussion be moved to Other Business, in order to maintain the direction of the meeting to focus on the current budgets being presented.

4. Deliberation and discussion on the proposed budgets included questions on what would happen if the Finance Committee rejected the budgets as presented; if the County was expecting any changes between now and the May 12 public hearing that would affect the budget, and if the County would consider an increase to the amount that is billed to the UT for patrol coverage in the next budget. After much deliberation and discussion the following motions were made:
 - A) Motion by Ryan Bushey, seconded by Spike Savage to approve the General Fund budget as presented. No further discussion. No opposition. No abstentions. All in favor (8/9) with Scott Moir absent.
 - B) Motion by Ryan Bushey, seconded by Dick Fortier to approve the Jail Fund budget as presented. No further discussion. No opposition. No abstentions. All in favor (8/9) with Scott Moir absent.
 - C) Motion by Ryan Bushey, seconded by Nelson Jandreau to approve the Unorganized Territory budget as presented. No further discussion. No opposition. No abstentions. All in favor (8/9) with Scott Moir absent.
5. Other Business – The Finance Committee agreed to restart the subcommittee that was established in 2025 with the purpose to review the funding of the outside agencies for state and municipal programs. A meeting will be scheduled with the new County Administrator, Justin Tibbetts, the Finance Director, Dana Gendreau and the 3 subcommittee members; Ryan Bushey, Nelson Gendreau, and Richard Fortier to determine next steps and the plan for next year's budget process for outside agencies.
6. Chair, Sue Powers reminded the group that the Public Hearing will be held May 12 at 4:30pm in the Caribou District Courtroom. Zoom will be available, however, members are needed to be in person to sign the budgets for submission to the state. All members must confirm attendance with the Operations Assistant.
7. Vice Chair, Ryan Bushey motioned to adjourn the meeting at 10:52am, seconded by Nelson Jandreau. Motion voted and passed.

Respectfully submitted,

Richard Fortier
Secretary