



County of Aroostook

Approved Budget

Jail Fund

2026-2027

AROOSTOOK COUNTY COMMISSIONERS
Jail Fund
FY 2026-2027 Approved Budget

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ACCOUNTS	DESCRIPTION	2024-2025 ACTUAL	2025-2026 APPROVED BUDGET	2026-2027 REQUESTED	2026-2027 FINANCE COMM	\$ CHANGE
51	Personnel Services					
5105051	33127 Administrative Assistant S.O.	52,633	60,736	61,368	62,298	1,562
5105051	33137 Community Corr. Caseworkers	155,245	172,469	176,911	179,616	7,147
5105051	33148 Corrections Officers	1,529,508	1,731,979	1,851,658	1,851,658	119,679
5105051	33151 Jail Administrator	92,346	100,732	101,780	103,322	2,590
5105051	33177 Assistant Jail Administrator	83,951	91,575	92,527	93,929	2,354
5105051	33210 Overtime	484,670	430,000	530,000	530,000	100,000
5105051	33213 Part-Time Officers	125,935	120,000	130,000	130,000	10,000
5105051	33214 Holiday Overtime	86,675	80,000	125,000	125,000	45,000
5105051	34719 Health Insurance Stipend	8,714	9,813	5,464	5,464	(4,349)
5105051	34720 Medical Insurance	738,717	877,498	1,124,137	1,111,981	234,483
5105051	34721 Medicare/Fica	43,302	48,117	52,761	52,858	4,741
5105051	34727 Maine PFML Tax	6,469	14,027	15,414	8,651	(5,376)
5105051	34724 Life Insurance	3,798	4,560	4,560	1,915	(2,645)
5105051	34725 Unemployment	0	800	800	800	0
5105051	34735 MainePERS	317,993	340,461	379,905	380,679	40,218
5105051	34755 Workers Comp	147,522	143,318	158,551	133,603	(9,715)
5105051	34756 Performance Bonus	8,720	8,016	8,100	8,223	207
TOTAL	Personnel Services	3,886,200	4,234,101	4,818,936	4,779,997	545,896
52	Contractual Services					
5105052	34040 Medical Provider Contract	1,046,676	1,171,700	1,230,285	1,230,285	58,585
5105052	34055 Inmate Programs	67,627	70,000	110,000	90,000	20,000
5105052	34110 Meals	2,949	3,500	4,000	4,000	500
5105052	34111 Prisoner Meals	29	500	500	500	0
5105052	34115 Lodging	330	2,500	4,000	4,000	1,500
5105052	34120 Tolls	130	100	1,000	500	400
5105052	34205 Gas & Oil, Vehicle	24,159	46,000	46,000	40,000	(6,000)
5105052	34210 Repairs, Vehicle	7,119	20,000	20,000	15,000	(5,000)
5105052	34315 Telephone	777	6,876	6,876	6,876	0
5105052	34410 Office Rent ACCCP	1,050	4,200	5,000	5,000	800
5105052	34723 Property Liability Vehicle Ins.	81,403	87,945	96,738	96,738	8,793
5105052	34940 Training & Education	11,187	10,500	15,000	15,000	4,500
5105052	34951 Jail Records Management	0	33,775	33,775	33,775	0
5105052	34952 Enterprise Lease Cost	0	20,000	20,000	20,000	0
5105052	TBA Live Scan Agreement	0	0	0	12,000	12,000
TOTAL	Contractual Services	1,243,435	1,477,596	1,593,174	1,573,674	96,078
53	Commodities					
5105053	35104 Food Services	512,646	543,000	572,000	572,000	29,000
5105053	35320 Kitchen Supplies	297	2,500	2,500	2,500	0
5105053	35321 Inmate Supplies	13,633	10,000	17,000	17,000	7,000
5105053	35335 Office Supplies	4,464	5,000	5,000	5,000	0

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5105053	35405	Uniforms	17,998	20,000	20,000	20,000	0
5105053	35410	Prisoners Clothing	10,544	8,000	8,000	8,000	0
TOTAL	Commodities		559,582	588,500	624,500	624,500	36,000
54	Capital Outlay						
5105054	37217	Jail Capital Outlay	0	25,000	25,000	35,000	10,000
TOTAL	Capital Outlay		0	25,000	25,000	35,000	10,000
61	Departmental Revenue						
5061	21050	Judiciary Court Fines	36,783	20,000	20,000	20,000	0
5061	21053	Community Corrections Funding	1,420,138	1,420,138	1,212,852	1,212,852	(207,286)
5061	21054	Supplemental Funding	117,952	0	0	0	0
5061	21058	Community Supervision	27,647	55,000	55,000	55,000	0
5061	22076	Transfer in Jail Reserve Funds	75,000	0	0	0	0
TOTAL	Departmental Revenue		1,677,520	1,495,138	1,287,852	1,287,852	(207,286)
62	Taxes						
5062	20202	Taxes	3,707,928	4,830,059	5,773,758	5,725,319	895,260
TOTAL	Taxes		3,707,928	4,830,059	5,773,758	5,725,319	895,260
TOTAL	JAIL EXPENSES		5,689,217	6,325,197	7,061,610	7,013,171	687,974
TOTAL	JAIL REVENUES		5,385,448	6,325,197	7,061,610	7,013,171	687,974
SURPLUS (DEFICIT)			(303,770)	0	0	0	0